

2020

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**Lyda Krewson
Mayor**

**Matt Moak
Executive Director
Community Development Administration**

March 31, 2021





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Dear Citizens of St. Louis:

Each year, the City of St. Louis is required to prepare a report describing accomplishments made possible through four federal programs that are funded by the U.S. Department of Housing and Urban Development (HUD):

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnership Funds
- HOPWA - Housing Opportunities for People with AIDS
- ESG - Emergency Solutions Grant

The Consolidated Annual Performance and Evaluation Report documents the many activities, initiatives and services that were made possible by these four federal programs. This report also serves as an overview of development activity and municipal services that collectively help to implement the City's Five-Year Consolidated Plan.

Those citizens with questions or comments concerning this report are encouraged to contact me at 314-657-3835. You may also forward any questions or comments by e-mail to moakm@stlouis-mo.gov.

Sincerely,

Matt Moak
Executive Director

TABLE OF CONTENTS

	<u>Page</u>
CR-05 - Goals and Outcomes	1
CR-10 – Racial and Ethnic Composition	13
CR-15 – Resources and Investments 91.520(a)	14
CR-20 - Affordable Housing 91.520(b)	18
CR-25 - Homeless and Other Special Needs 91/22-(d, e), 91.320 (d, e); 91.520(c)	20
CR-30 - Public Housing 91.220(h); 91.320(j)	24
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	27
CR-40 - Monitoring 91.220 and 91.230	32
CR-45-CDBG 91.520(c)	34
CR-50 - HOME 91.520(d)	36
CR-55 - HOPWA 91.520(e)	39
CR-60 - ESG 91.520(g) (ESG Recipients only)	40
CR-65 - Persons Assisted	45

CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes	48
CR-75 - Expenditures	50

APPENDICES

Summary of Objective and Outcomes

Program Year 2020

Financial Report

PR-26 CDBG Financial Summary Report

Section 108

HOME Match Report

Section 3 Reports

Davis Bacon Report

Housing Opportunities for Persons with AIDS (HOPWA) Program Supplement

Emergency Solutions Grant (ESG) Program Supplement

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In accordance with regulation 24 CFR 570, the City of St. Louis, MO has prepared this CAPER for the period of 1/1/2020 – 12/31/2021. The CAPER presents the City's progress in carrying out projects and activities pursuant to the 2020 Annual Action Plan for the CDBG, HOME, HOPWA, and ESG funds that it received from the United States Department of Housing and Urban Development (HUD) to principally benefit low- and moderate-income persons. The CAPER also provides a general assessment of the City's progress in addressing the priorities and objectives contained in its five-year Consolidated Plan (Con Plan) covering the period of 1/1/2020 – 12/31/2024. The 2020 Annual Action Plan and other pertinent documents may be accessed through the City's CDBG program website at: <https://www.stlouis-mo.gov/government/departments/community-development/documents>

As of 10/1/2006, all HUD-funded activities must fit within the 2020 Outcome Performance Measurement Framework to provide standardized measurements nationwide. The framework is detailed in the City's ConPlan and consists of a matrix of three objectives (decent housing, suitable living environment, and economic opportunity) and three outcomes (availability/accessibility, affordability, and sustainability).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	173	0	0.00%	35	0	0.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	282	46	16.31%	56	46	82.14%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	34	0	0.00%	7	0	0.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	36	4	11.11%	7	4	57.14%
Business Development	Non-Housing Community Development	CDBG: \$	Jobs created/ retained	Jobs	25	0	0.00%	5	0	0.00%
Business Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	0	0.00%	5	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Child Care	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	2000	156	7.80%	438	156	35.62%
Commercial Services in Low-Mod Areas	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		0	0	
Commercial Services in Low-Mod Areas	Non-Housing Community Development	CDBG: \$	Other	Other	9000	0	0.00%	1800	0	0.00%
Community Development Program Administration	Administration and Planning	CDBG: \$	Other	Other	15	0	0.00%	1	1	100.00%
Crime Prevention	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	12125	373873	3,083.49%	2425	373873	15,417.44 %
Economic Development Program Administration	Administration and Planning	CDBG: \$	Other	Other	10	0	0.00%	1	1	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Elderly Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	5000	804	16.08%	1020	804	78.82%
Facility-Based Housing for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	40	29	72.50%	40	29	72.50%
Fair Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	3500	0	0.00%	700	0	0.00%
Financial Literacy/Financial Counseling	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	2100	0	0.00%	420	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Health Care	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	3150	320	10.16%	625	320	51.20%
Healthy Food Access	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	9125	192516	2,109.76%	1825	192516	10,548.82 %
Home Repair Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2000	234	11.70%	404	234	57.92%
Homebuyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	200	11	5.50%	40	11	27.50%
Homeless Management Information System (HMIS)	Homeless	ESG: \$	Other	Other	2	2	100.00%	1	2	200.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Services Program Administration	Homeless	ESG: \$	Other	Other	1	5	500.00%	1	1	100.00%
Homeless Shelter	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	0	415		0	415	
Homeless Shelter	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	11450	1119	9.77%	2290	1119	48.86%
Homeless Shelter	Homeless	CDBG: \$ / ESG: \$	Overnight/ Emergency Shelter/ Transitional Housing Beds added	Beds	0	0		0	7200	
Homeless Street Outreach	Homeless	ESG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	8000	0	0.00%	1600	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homelessness Prevention	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	1000	323	32.30%	250	323	129.20%
HOPWA Grantee Administration	Non-Homeless Special Needs	HOPWA: \$	Other	Other	1	1	100.00%	1	1	100.00%
Housing Info. Services for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1600	106.67%	1500	1600	106.67%
Housing Rehab Administration	Affordable Housing	CDBG: \$	Other	Other	5	0	0.00%	1	1	100.00%
Job Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2250	151	6.71%	450	151	33.56%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Landlord Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	2500	190870	7,634.80%	500	190870	38,174.00 %
Maintenance of Abandoned Property	Interim Assistance	CDBG: \$	Other	Other	3125	0	0.00%	625	0	0.00%
Microenterprise Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	99	198.00%	15	99	660.00%
Neighborhood Clean-Up and Beautification	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	6250	241871	3,869.94%	1250	241871	19,349.68 %
Offender Re-entry Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	850	168	19.76%	170	168	98.82%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Permanent Housing Placement for People w/ HIV/AIDS	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	85	141	165.88%	85	141	165.88%
Planning	Administration and Planning	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Public Facilities & Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	29830	0	0.00%	27688	0	0.00%
Rapid Re-Housing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	31	6.20%	100	31	31.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Resident Leadership Training & Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	1625	0	0.00%	325	0	0.00%
Section 108 Loan Payment	Section 108 Loan Payment	CDBG: \$	Other	Other	1	1	100.00%			
STRMUP for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	240	276	115.00%	240	276	115.00%
Supportive Services for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	800	1600	200.00%	800	1600	200.00%
Tenant-Based Rental Assist. for People w/ HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	145	72.50%	200	145	72.50%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Youth Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17270	307220	1,778.92%	3454	307220	8,894.61%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In addition to the goals and objectives at the national level that compose the Outcome Performance Measurement Framework, the City has established goals and objectives at the programmatic level for individual projects to facilitate year end evaluation. Please refer to the summary of objectives and outcomes in the Appendix for detailed information on specific activity accomplishments, including the amount of funds expended for each project or activity in 2020.

The following highlights the City’s progress in meeting the high priority areas that pertain to the CDBG program:

- Affordable Housing – Rehabilitation of Existing Units: In 2020, Housing Production supported the rehabilitation of 50 units.
- Minor Home Repair: Minor home repairs were undertaken by in-house work crews employed by the Urban League of Metropolitan St. Louis, North Newstead Association, Harambee Youth Training Corporation and Carondelet Community Betterment Federation and Mission: St Louis.
- Homelessness – Prevention: Prevention as outlined in the consolidated plan is a concern for the City of St. Louis and its constituents. In the St. Louis City CoC Coordinated Entry System, prevention plays a vital role in diverting people from entering emergency shelters or becoming homeless. Employment Connections and Arch City Defenders were selected to

provide prevention services through the support of ESG funds. ESG Prevention funds assisted 1,462 individuals and families to maintain current housing situations. The CoC is becoming more efficient and effective in housing people and we predict a greater need for prevention dollars in the future. The CoC continues to look at other ways to involve community partners and corporate entities, including utility companies, to assist in waiving utility arrears.

- Affordable Housing – Production of New Units: In 2020, no new units were completed as a result of the Coronavirus pandemic.

In addition to the information detailed in the CAPER and in the Appendix, below please find a summary of key accomplishments of CDA-administered HUD funded programs, including CDBG, HOME, Choice Neighborhoods, Lead Hazard Reduction Program and Neighborhood Stabilization Program:

1. Choice Neighborhoods: In partnership with Urban Strategies, McCormack Baron Salazar, completed year three of the Choice Neighborhood Implementation Grant. Provided the following services to Preservation Square residents: 337 families actively participated in case management; 113 people participated in education and youth development programs; 12 people participated in workforce development and employment training programs; and 17 community events were held.
2. Housing Production: 50 units were rehabbed in 2020 with CDA financing.
3. Home Repair: Successfully completed sixth year of citywide operation of the Healthy Home Repair Program (HHR). 374 HHR loans worth approximately \$1.24M in CDBG/HOME funds were completed in 2020).
4. Lead Hazard Reduction: Conducted lead hazard reduction by remediating a total of 212 units of lead hazards in 2020.
5. CDA-Funded Program Accomplishments: Awarded approximately \$8.5M in CDBG to approximately 60 organizations. Providing public assistance to agencies to assist low- and moderate-income (LMI) City residents:
6. Training and Technical Assistance: Conducted over 25 hours of capacity-building training for local nonprofit organizations. Also, over 15 hours for capacity building for developers and general contractors who were interested in applying for funding through CDAs Housing Production Notice of Funding Availability.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

TABLE 2 – TABLE OF ASSISTANCE TO RACIAL AND ETHNIC POPULATIONS BY SOURCE OF FUNDS

	CDBG	HOME	HOPWA	ESG
White	908	7	306	94
Black or African American	3,116	30	1555	410
Asian	15	0	5	1
American Indian or American Native	12	0	9	5
Native Hawaiian or Other Pacific Islander	2	0	4	1
Total	4,053	37	1,879	511
Hispanic	43	0	69	9
Not Hispanic	4010	37	1,895	0

Narrative

In 2020, activities implemented with CDBG funds benefited approximately 4,053 individuals. These numbers do not take into account the area benefit activities which are for activities that benefit an entire neighborhood. The numbers for activities with area benefit National objectives are pulled from census tract data for the neighborhood in which the particular CDBG activity provides services.

The majority of HOPWA clients accessing services are Black or African American, consistent with the most recent epidemiological data on HIV in the U.S. The remaining clients accessing HOPWA services are White at 94 individuals; and 7 individuals who present as American Indian, Native American, Asian Pacificer and/or Asian.

Of the 1879 persons served with ESG funds in 2020, nearly 83% were Black or African American, at 1,555. The remaining population of ESG participants were 306 white persons, 5 asians, 9 that were American Indian or American Native and 4 of Native Hawaiian or Other Pacific Islander descent. 3.6% of those served with ESG funds were Hispanic, while 96.3% were non-hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	21,550,095	14,876,664
HOME	public - federal	3,161,428	961,138
HOPWA	public - federal	2,321,805	1,997,201
ESG	public - federal	11,398,796	11,275,013

Table 3 - Resources Made Available

Narrative

Please note that the “Resources Made Available” chart includes 2020 funding in addition to funds allocated in prior years. The geographic distribution of CDBG and HOME funds are detailed in the below. These figures also include CV funding that was received and expended during program year 2020, specifically CDBG-CV, ESG-CV, and HOPWA-CV funds to be used to prevent, prepare for and respond to the coronavirus pandemic.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
Choice NRSA	10	15
North Central NRSA-Fountain Park, Lewis Pl, Vandeventer, Ville, Greater Ville & Jeff Vanderlou	15	20
North NRSA-Walnut Park West, North Pointe and Baden Neighborhoods	10	15
Northwest NRSA-Hamilton Heights, Wells-Goodfellow, Kingsway West and Kingsway East Neighborhoods	12	10
Southeast NRSA (proposed)-Bevo Mill, Dutchtown, Gravois Park and Mount Pleasant Neighborhoods	8	15

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Awarding City funds and incentives to programs that make use of other private and non-profit resources remains central to the philosophy of the Community Development Administration and the various operating agencies with which CDA works. Funds are awarded to housing developers, business owners, commercial building owners and others only when they demonstrate that they have obtained the maximum possible amount of private financing and equity. The City's primary goal is to rebuild the market for real estate throughout the City, ultimately eliminating the need for incentives and resulting in a self-sufficient City of St. Louis.

At the same time as market-building activities are pursued, the City also focuses on providing quality housing for low- and moderate-income citizens. Resources such as CDBG, HOME and NSP funding and the City's Affordable Housing Trust Fund are directed toward keeping sales prices and rents affordable to low- and moderate-income households. Federal and state low-income housing and historic tax credits, the State of Missouri's Affordable Housing Trust Fund and Neighborhood Preservation Tax Credits and the City of St. Louis real property tax abatement assist in these endeavors.

There are no matching requirements for the CDBG or HOPWA programs, but requirements do exist for both the HOME and ESG programs. HOME regulations require that participating jurisdictions contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute provides for a reduction of the matching contribution requirements if a jurisdiction has experienced fiscal distress, severe fiscal distress or has suffered from a major disaster as declared by the President. As of December 31, 2020, the City of St. Louis qualified under the fiscal distress criterion and received a 50% reduction of the match requirement.

The Emergency Solutions Grant program requires a dollar for dollar match that may be satisfied if the City provides matching funds itself or through matching funds or voluntary efforts provided by recipients or project sponsors. Specific match amounts are detailed in the Homeless Section of this report.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,095,484
2. Match contributed during current Federal fiscal year	31,264
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,126,748
4. Match liability for current Federal fiscal year	58,894
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,067,854

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
4617 Ray	07/28/2020	10,045	0	0	0	0	0	10,045
5241 Devonshire	02/25/2020	21,219	0	0	0	0	0	21,219

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
584,747	121,814	131,237	0	575,324

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$516,986	0	0	0	0	\$516,986
Number	4	0	0	0	0	4
Sub-Contracts						
Number	72	0	0	19	0	53
Dollar Amount	\$516,986	0	0	\$250,253	0	\$266,733
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$516,986	0	\$516,986			
Number	4	0	4			
Sub-Contracts						
Number	72	7	65			
Dollar Amount	\$516,986	\$16,282	\$500,704			

Table 8 - Minority Business and Women Business Enterprises (FIGURES ARE FROM 2019)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	143	50
Number of Special-Needs households to be provided affordable housing units	0	0
Total	143	50

Table 9 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	78	0
Number of households supported through Rehab of Existing Units	65	50
Number of households supported through Acquisition of Existing Units	0	0
Total	143	50

Table 10 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable housing is an essential factor in the City of St. Louis's success in ending homelessness. The CoC struggles with utilizing data to guide service delivery, but training on data literacy and regular monitoring and enforcement of HMIS and coordinated entry policies has greatly improved. Through coordinated entry individuals who have the largest barriers are connecting with housing and appropriate services. Lack of affordable housing largely effects the chronically homeless population.

Families of low income and middle income are best served by rapid rehousing and prevention. In 2020, ESG funds were dedicated to two rapid rehousing projects with Employment Connections and The Women's Safe House. This helped to build capacity and provided additional projects to the CoC funded rapid rehousing projects with St. Patrick Center and Gateway 180. ESG funds also provided two prevention projects to keep those of imminent risk of homelessness housed. Arch City Defenders utilizes these ESG funds to focus on removing legal barriers while Employment Connections provides rent and Utility assistance.

ESG funds largely support emergency services such as shelter, prevention and outreach and whereas the majority of CoC funds support permanent supportive housing. Focus will need to be on how to expand rapid rehousing opportunities while leveraging other resources. As processes continue to improve, there should be more effort towards homeless prevention, and building partnerships that lead to affordable housing opportunities for those homeless and at risk of homelessness.

Discuss how these outcomes will impact future annual action plans.

Keeping more individuals and families housed prior to eviction is a critical keystone to reducing homelessness. Coordinated Entry has been essential in creating a system to efficiently and effectively respond to the needs of persons experiencing or at-risk of homelessness, while identifying gaps in the system. Great progress has been made in housing chronically homeless individuals. However, further advancements require improvements in coordination of prevention, diversion services and rapid rehousing. The City of St. Louis can maximize its CoC and ESG funds to address lack of housing and instability, while leveraging other federal and local resources to fully address homelessness.

As processes continue to improve and gain momentum, there will be continued reductions in overall homelessness. Length of stay in shelters will decrease because our homeless service delivery system can quickly and efficiently move people into housing meeting their specific needs. The future of annual action plans will be focused on building more partnerships to increase affordable housing options and opportunities to increase income stability to further prevent homelessness and recidivism. Additionally, the CoC is monitoring system wide performance. The City will continue to work with the CoC to identify and address gaps in the homeless services system and the ongoing work may impact future action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	66	3
Low-income	58	4
Moderate-income	45	6
Total	169	13

Table 11 – Number of Households Served (FIGURES ARE FROM 2019)

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach services are used to engage people experiencing homelessness who are otherwise unable or unwilling to seek assistance on their own. ESG funds supported outreach services by employing two homeless street outreach workers which coordinate with many other entities to provide services to those living in places not meant for human habitation. The City of St. Louis worked very closely with mobile outreach teams that are supported through other private and public funding sources. For example, St. Patrick Center, and BJC Behavioral are PATH funded agencies. Covenant House, Epworth Children and Family Services and Youth in Need also provided outreach services to homeless youth and their outreach services are supported by RHY or other public/private funds. The Veterans Administration also has an Outreach Team which coordinates with all other outreach workers. Additionally, these outreach teams work closely with Crisis Intervention Trained (CIT) officers at the St. Louis Metropolitan Police Department.

This year during the COVID-19 pandemic City Outreach efforts involved increased engagement to homeless encampments to increase the health and safety of those living on the streets. The City assisted with food distributions, placing handwashing stations and restrooms near encampments and high traffic parts of the City. The City and the Continuum of Care engaged with the Health Department and doctors at Federally Qualified Health Centers to bring PPE, education, and testing to encampments.

Mobile outreach is a component of the St. Louis City Continuum of Care (CoC) Coordinated Entry system in reaching out to individuals who are chronically homeless and living on the streets. These outreach teams are trained on the common assessment tool called the Vulnerability Index – Service Prioritization Decision Assistance Tool. Mobile outreach teams assess homeless individuals and refer them to the Community's Housing Prioritization List. Additionally, outreach teams work closely with Coordinated Entry by assisting in locating individuals and households living on the street who are next on the Housing Prioritization List for a referral to a housing program. In 2019 the Coordinated Entry Leadership Team implemented a Priority Pool, which is a smaller list of those on the Housing Prioritization List that are next in line to receive referrals. Once a person is placed in the Priority Pool, there is a team of community workers that do a "Deep Dive" Case conferencing on those individuals to work through obstacles, barriers and to assess how to make the most appropriate match to housing resources coming available. By implementing the Priority Pool, persons are getting housed more quickly once referred for a housing resource. Through case conferencing mobile outreach workers are essential in making contact and working through obstacles and barriers so that the housing process can move more quickly once a person is referred.

Addressing the emergency shelter and transitional housing needs of homeless persons

The St. Louis City Continuum of Care (CoC) utilizes the Coordinated Entry System which provides a systematic process for assessing people and prioritizing them for the appropriate housing intervention based on need and vulnerability. Emergency shelter and transitional housing staff provide the valuable service of assessing program consumers and referring them to Coordinated Entry for placement on the Community's Housing Prioritization List.

According to the 2019 Housing Inventory Chart, there are 490 emergency shelter beds with an additional 184 overflow or seasonal beds added in the Winter. There are 533 transitional housing beds. HUD has pulled back support of transitional housing programs but has identified transitional housing as a type of intervention that is most effective in serving special populations such as victims of domestic violence, Veterans and youth, and thus funding for transitional housing programs has decreased over the last few years. From 2018 to 2019 the City of St. Louis, thereby saw a reduction in the total transitional housing beds available. However the conversion of a permanent housing site, Hope House, back to Transitional Housing, supported with non-HUD funds has provided an increase of 147 transitional Housing beds. Covenant House continues to provide transitional housing for youth. This community still operates other transitional housing programs provided by Humanitri, Lydia's House, Our Lady's Inn, Peter and Paul Community Services and Haven of Grace. Additionally, the Veteran's Administration funds Grant Per Diem Transitional Housing programs provided by the Criminal Justice Ministry, Salvation Army, and St. Patrick Center. The change in the number of transitional housing units is reflected on the 2020 Housing Inventory Chart.

Emergency Solutions Grant funds provide services by several of the community's Emergency Shelters. ESG Funded agencies in 2019 were: Covenant House Missouri, Gateway 180, Biddle Housing Opportunities Center, Our Lady's Inn, Peter and Paul Community Services, St. Martha's Hall and The Woman's Safe House. Of note in 2020, was the transition of the operating agency of Biddle Housing Opportunities Center, which has transitioned from Homefull to City Hope St. Louis.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Prevention and shelter diversion are a component of the St. Louis City CoC Coordinated Entry Process. Prevention assistance helps households to maintain their current housing situation and diversion activities help keep families out of the shelter system by diverting them to temporary housing when permanent housing isn't attainable. Prevention and diversion help individuals stabilize or secure permanent housing without a need to access emergency shelter. Individuals and families are screened

for prevention and diversion services through the St. Louis Housing Helpline operated by United Way, and all access points for Coordinated Entry. With the St. Louis City CoC adoption of Housing First, prevention and diversion play critical roles in the success of the Coordinated Entry process. ESG funding supports prevention activities in several of the community's social services agencies.

DHS Staff and the CoC participate in the Missouri Governor's Committee to End Homelessness. In 2018, that committee developed a Discharge Policy that was approved by all Missouri CoCs. The Committee continues to work on gaining adoption of that policy by other publicly funded institutions and systems of care. Signing on to this policy will assist in lowering discharges to homelessness.

Although ESG funds for prevention assisted the St. Louis City CoC to deliver services for people at risk of becoming homeless, the CoC realizes that more resources are needed to prevent homelessness. The CoC is identifying ways to create more broad-based partnerships to discuss and develop strategies to better coordinate and increase resources. The COVID-19 pandemic increased challenges with keeping people in housing. The Eviction Moratorium helped many, but not all vulnerable and housing-insecure households keep housing. The City was able to provide additional prevention resources in 2020 through CARES Act funding, but this will only be a small drop in the bucket of the current and coming needs of Prevention and Diversion activities and funding.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The St. Louis City CoC Coordinated Entry system addresses the fact that not everyone who is homeless has the same level of need. The Coordinated Entry System utilizes a common assessment tool known as the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT). Much like the triage function in a hospital emergency room, a vulnerability assessment prioritizes individuals/families. Those in the greatest need receive care first and with the most intense services. Therefore, the level of vulnerability is matched with the appropriate level of intervention with the goal of getting individuals and families into housing as quickly as possible.

Based on their vulnerability score, an individual/family is prioritized into categories with corresponding solutions. Effective housing solutions will either provide permanent supportive housing for those whose afflictions and circumstances mean they are highly vulnerable, and likely to remain homeless without assistance; or provide rapid rehousing and applicable services for those who are likely to quickly exit homelessness after a short-term period to reestablish housing stability. Both interventions are cornerstones of the federal government's Housing First programmatic strategy. Individuals determined to have low vulnerability are most likely to have a onetime episode of homelessness from which they will recover quickly, and with very limited community resources.

CoC System performance measures evaluate the following data points:

- Length of time persons remain homeless;
- The extent to which persons who exit homelessness to permanent housing destinations return to homelessness;
- Number of homeless persons;
- Jobs and income growth for homeless persons in CoC Program-funded projects;
- Number of persons who become homeless for the first time;
- Homelessness prevention and housing placement of persons defined by Category 3 of HUD's homeless definition in CoC Program-funded projects;
- Successful housing placement.

The City of St. Louis monitors these data points as well through annual program monitoring activities, and monthly data reports provided by all ESG and CoC funded programs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The status for plan activities is as follows:

- The St. Louis Housing Authority (SLHA) is accumulated replacement housing funding allocations from 2014-2018 to develop its next mixed-income development, Family Replacement VI. In 2018, SLHA began discussions with its developer and the City of St. Louis to build and/or renovate approximately 695 affordable multi-family housing units under the City of St. Louis' \$29 million Choice Neighborhood Initiative Grant at Preservation Square. Phase I of the project includes 19 public housing units. Financial closing occurred June 30, 2020 with construction completion anticipated to occur by January 2022.
- The SLHA is accumulating replacement housing funding allocations from 2016-2020 to develop an additional mixed-income development Family Replacement VII. SLHA will investigate land and seek a development partner for this development effort.
- SLHA is investigating options to potentially redevelop and/or modernize the Clinton Peabody development that consists of 358 public housing units. SLHA will issue an RFP through competitive procurement to complete a physical needs assessment and energy audit of all SLHA properties that will include Clinton-Peabody in the fall of 2020. SLHA is considering the use of HUD's Rental Assistance Demonstration (RAD) program and has submitted a request to HUD for Technical Assistance for Asset Repositioning that includes the RAD program.

See additional narrative in the CR - 30 attachment

CR 30 Continued

PUBLIC HOUSING STRATEGY (Continued)Public Housing StrategyCR-30 Continued response1.

Describe actions taken in the last year to improve public housing and resident initiatives. The SLHA has ongoing modernization initiatives at various developments: LaSalle Park Apartments Unit Upgrade Phase II renovation of six buildings consisting of 52 units commenced March 2017 and was completed August 2019. LaSalle Park Apartments Renovation Phase III renovation of remaining 48 units at the development is underway. A contract was awarded to the most responsive, responsible bidder after competitive solicitation July 2019. Construction commenced and construction completion is anticipated by May 2021. Badenhause Sanitary sewer and cast in place pipe inspection for repairs has commenced. An RFP was issued for construction documents to Sherman Carter Barnhart, after competitive solicitation. Bid documents are complete and HUD Part 50 environmental review approval occurred in October 2020. Work is anticipated to start Summer 2021 and finish by December 1, 2021. Parkview Elevator Replacement An RFP was issued for construction documents to Sherman Carter Barnhart, after competitive solicitation. Bid documents are complete. The issuance of bid documents to the public for this project is on hold pending approval by HUD of Part 50 environmental review documents. Clinton Peabody Unit Fire Damage Repairs - An RFP was issued for construction documents

to Sherman Carter Barnhart, after competitive solicitation. The issuance of bid documents to the public for this project is on hold pending approval by HUD of Part 50 environmental review documents.

Clinton Peabody Unit Mold Damage Repairs Bid documents are complete for the renovation of 23 mold/water damaged units at Clinton Peabody. An RFP was issued for construction documents to Sherman Carter Barnhart, after competitive solicitation. The issuance of bid documents to the public for this project is on hold pending approval by HUD of Part 50 environmental review documents. Euclid Plaza Roof Replacement - Construction documents are currently being reviewed by the SLHA for the replacement of the existing roof and repairs to the building exterior at Euclid Plaza Elderly Apartments. Bid documents are complete and HUD Part 50 environmental review approval occurred in October 2020. Work is anticipated to start Summer 2021 and finish by December 1, 2021. Parkview Apartment Exterior Building An RFP was issued for construction documents to Sherman Carter Barnhart, after competitive solicitation. The project work includes exterior concrete, masonry repairs and re-building of the parking deck. Bid documents are complete and HUD Part 50 environmental review approval occurred in October 2020. Work is anticipated to start Summer 2021 and finish by December 1, 2021. Parkview Apartment Parking Lot Repairs - An RFP was issued for construction documents to Sherman Carter Barnhart, after competitive solicitation. The project work includes re-building of the parking deck. Design Documents are 90% complete. HUD Part 50 environmental review approval is pending. Work is anticipated to start Fall 2021 and finish by March 2022. In addition, the SLHA Strategic Plan contains a goal to support safe and secure environments for SLHA residents and staff by updating the capital and property portfolio plans, implementing a portfolio plan, and pursuing development opportunities. SLHA has 2,790 Public Housing units and 6,777 leased Housing Choice Vouchers. SLHA has a total of 242 VASH vouchers, 606 Project-Based Vouchers, no Tenant Protection Vouchers issued and 28 Mainstream Vouchers in 2019. SLHA is continuing its partnership with Habitat for Humanity St. Louis to provide affordable homeownership to Housing Choice Voucher (HCV) participants. The Housing Choice Voucher (HCV) homeownership program currently has 45 participants.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The status for plan activities is as follows:

- SLHA continues to engage resident organizations to obtain input regarding management of various public housing developments.
- It is anticipated that the demand for desirable affordable housing will continue to increase during the 2020 and 2021 program year. The St. Louis Housing Authority (SLHA) plans to continue to enter into partnerships with the Community Development Administration (CDA) of St Louis City, private developers, investors, and public housing residents to develop public housing units in attractive mixed-income communities and to modernize existing developments to improve the quality and energy efficiency of public housing. In addition, SLHA plans to continue to offer homeownership opportunities to low and moderate income families.
- SLHA plans to develop 10 new, affordable homes at La Saison, on vacant lots remaining from the Near Southside/Darst-Webbe HOPE VI. After competitive solicitation, a Master Development

Agreement was entered March 2018 with Habitat for Humanity St. Louis. Construction commenced for the first five homes under Phase I May 2019 and construction completion is anticipated Spring 2021. Two homes were constructed and sold to homebuyers in 2019. Construction commencement for the five homes under Phase II is anticipated Spring 2021.

- SLHA is continuing its partnership with Habitat for Humanity St. Louis to provide affordable homeownership to Housing Choice Voucher (HCV) participants.
- The Housing Choice Voucher (HCV) homeownership program currently has 45 participants.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Affordable Housing Commission promotes City living and neighborhood stabilization through the preservation and production of affordable, accessible housing and support services that enhance the quality of life for those in need. In so doing, the Affordable Housing Commission eliminates barriers to affordable housing for St. Louis residents. In January 2020, the Commission awarded \$6,040,000 to projects creating, and preserving decent and safe affordable housing, and funding programs that improve and provide affordable housing and housing services for low and moderate income City residents.

An overview of the types of services provided includes the following:

Construction/Major Rehab

Housing units to be brought on line - 134 affordable homes

Education & Counseling

Includes first time buyer, home repair & life skills - 865 people served/courses

Home Repairs

Roofing, tuck pointing, & general repairs - 146 homes

Homeless Prevention/Shelter

Includes beds, meals, counseling & “other” - 18,041 units of service

Rent/Mortgage/Utility Assistance

Emergency aid to prevent eviction or loss of home due to inability - 1,522 families served

Transitional Housing

Housing for limited stays not to exceed two years -1,639 served

In 2020, the Affordable Housing Commission awarded a total of \$6,040,000 from the Affordable Housing Trust Fund to improve the state of affordable housing in the City of St. Louis. Of this money, \$3,177,131

went toward housing services benefiting low and moderate income residents, and \$1,955,153 was invested in construction projects creating, preserving, and expanding affordable housing in the City.

In addition to the funds stated above, during FY 2020, the Affordable Housing Commission provided \$356,142 to the operation of the Biddle Housing Opportunities Center (BHOC). This state-of-the-art, temporary emergency, overnight shelter follows the 'Housing First' model and focuses on homelessness by easing the suffering of residents. During 2020, the Affordable Housing Commission also honored its \$209,000 (12-year) commitment for the repayment of a loan for Biddle House.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The funding necessary to fully meet the needs of public facility, neighborhood improvement, infrastructure, public service, housing, economic development and planning activities in the City of St. Louis requires an enormous amount of resources. Although attention is given, time has shown that underserved needs exist in each of these areas. The City is at a serious disadvantage in removing or eliminating obstacles to meeting underserved needs due to the generally shrinking amount of CDBG funds that have been available to the City in recent years. The overall decline in CDBG funding for more than a decade has made it extremely difficult to fund those programs that have provided much needed services over the years and almost impossible to fund new programs that might address underserved needs of City residents. As a result, the City generally must turn to other resources to address underserved needs. The creation of the Affordable Housing Trust Fund from use tax refunds represents such an action. The award of Neighborhood Stabilization Program funds have served to ameliorate to some extent the effects of the continued sluggish economic conditions that have further exacerbated the City's resource shortfall.

Homeless Services are the “safety net” provided to those most in need. With the wide-spread community commitment of the Housing First Approach, which is based on the concept that a homeless individual or household's first and primary need is to obtain stable housing, and that other issues that may affect the household can and should be addressed once housing is obtained, barriers and obstacles have become a part of case conferencing and/or planning, rather than viewed as a roadblock. With the Housing First focus, case managers use problem solving skills to address obstacles as they arise and oftentimes while or after people are moving into their permanent housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During 2020 the Building Division's Lead Inspection Department conducted 192 lead hazard evaluations throughout the City. Due to the COVID-19 pandemic, these numbers were

Through various City-funded initiatives, 212 housing units were remediated and cleared of lead hazards in 2020. Several funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. The City's HUD Lead Grant and matching grant funds from the Building Division's Lead Remediation Fund allowed for the remediation of

49 housing units. Another 28 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 50 units were completed and cleared of lead hazards through CDA's Residential Development Section. Finally, 85 units inspected by the Building Division were made lead safe by the property owners. These consisted primarily of rental units rehabilitated through a combination of public and private sources.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

St. Louis has a substantial number of families and individuals living in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Consolidated Plan Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services are basic elements of the "safety net" geared to those most in need. Others, like promotion of home ownership, job creation, and education, are more fundamental to the long-term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most effectively fight poverty over the long-term by:

- Promoting economic development, especially job intensive industries
- Providing employment and job readiness and training services to those in need
- Building the tax base so that basic city services and safety net services can be provided to all
- Helping less affluent citizens purchase homes in neighborhoods where housing values are likely to increase
- Insuring that the number of problem properties is reduced, thereby preserving the value of neighborhood property
- Striving for better day care, pre-school, after school care and public education systems

In 2020 the City undertook a number of initiatives that are consistent with the long-term approach to reducing poverty levels described above. The City funded public service activities through the CDBG program. These activities included youth, elderly, community, health care and employment programs, all of which benefited low and moderate income persons and served to improve the economic status of lower income City residents. Other CDBG and HOME funded activities assisted lower income persons through such programs as home repair, homeownership and an expanded minor home repair program for seniors and disabled persons. All these activities benefited lower income persons and served to improve their economic status and well being. In addition, CDBG funds allocated for business development supported activities resulted in the creation or retention of jobs, a majority of which are or will be held by low and moderate income persons. The use of Emergency Solutions Grant and HOPWA funds resulted in the provision of shelter and services to many families and individuals near the bottom of the economic ladder.

Homeless Services are basic elements of the "safety net" geared to those most in need. The use of Emergency Solutions Grant and HOPWA funds resulted in the provision of shelter and services to many

families and individuals near the bottom of the economic ladder. Families primarily served through Coordinated Entry in Rapid Re-Housing (RRH) programs and in Transitional Housing programs. Employment programs help with programming to raise people out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's primary development agencies -- the Community Development Administration (CDA), the Planning and Urban Design Agency (PDA), and the St. Louis Development Corporation (SLDC) -- work together to plan and implement housing and economic development activities within the City of St. Louis. CDA is responsible for the administration of federal funds for housing, and community and economic development programs that strengthen the City of St. Louis and its neighborhoods. PDA, which was created in the summer of 1999 upon passage of Ordinance 64687 to focus on planning for the future of the City of St. Louis, provides staff support for the Planning Commission and is comprised of four divisions: Planning and Urban Design, Cultural Resources, Research, and Graphics/Computer Mapping. SLDC is a not-for-profit corporation organized under Chapter 355 of the Missouri State Code with the mission of fostering economic development and growth in the City by increasing job and business opportunities and expansion of the City's tax base.

During 2020, the above referenced agencies continued to work together, along with other key City Departments, to effectively plan and carry out housing, economic development, and other community development activities essential to the continued development of the City. In particular, the following coordination efforts occurred during the reporting period:

- The development agency directors met monthly as members of the Mayor's Cabinet and shared information with all City departments involved with development and service delivery.
- The development agency directors met weekly in an effort to better coordinate activities essential to the continued development of the City.
- SLDC staff, in conjunction with the Executive Director of CDA and PDA met bi-weekly to coordinate ongoing inter-agency projects and programs and to share information.
- Capital Committee meetings were held on a bi-monthly basis not only among the development agencies, but also with other key City departments such as the Street Department and the Board of Public Service to improve coordination with respect to key development activities planned or taking place within the City.

In addition to the above, CDA enhanced coordination efforts among CDBG, HOME, ESG and HOPWA administrators by holding coordination meetings during the development of the 2021 Annual Action Plan and 2020 CAPER.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Partnerships between public and private housing and social service agencies are a vital component in

ending homelessness in the St. Louis community. The St. Louis City CoC's coordinated entry system not only helps to manage demand for emergency shelter, but it also helps to quickly identify the appropriate housing solutions for people experiencing homelessness. The Department of Mental Health through their project and tenant based housing programs is working with the St. Louis City CoC on improving the efficiency of connecting individuals and households experiencing chronic homelessness from the Housing Prioritization List to Shelter + Care vouchers. Additionally, the VA housing programs and representatives are involved in the CoC coordinated entry planning process. PHAs do prioritize people experiencing homelessness on their wait list; however, we hope to maximize housing opportunities by working with public housing in the future.

DHS and the Continuum of Care continuously work to find ways to better coordinate with public and private housing entities as well as social services agencies. The CoC does a yearly ask for membership to entities in these categories to try to gain members with similar aims of reducing poverty and homelessness. The CoC, in the last year, was able to gain a few new members which are housing management companies and housing owners which are engaging in learning about how to better serve vulnerable populations. Both Gateway Housing First and Home Quest are two such members that are also engaging in being board members of the CoC. The CoC has social services agencies represented from various social services sectors which have staff participating in committee work. Another entity which is engaging with public and private housing organizations and a wide spectrum of social services agencies is the St. Louis Area Regional Council on Homelessness (SLARCH). This organization was formed in for the purpose of taking a regional approach and bringing in new partners into the work of ending homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Access to affordable housing is an essential component to ending homelessness. Partnerships between service providers and the housing community is critical. The Department of Mental Health through their project and tenant-based housing programs is working with the St. Louis City CoC on improving the efficiency of connecting individuals and households experiencing chronic homelessness to Shelter + Care vouchers. Additionally, the VA housing programs and representatives are involved in the CoC coordinated entry planning process. PHAs do prioritize people experiencing homelessness on their wait list; however, we hope to maximize housing opportunities by working with public housing in the future. St. Louis City CoC's Coordinated Entry system has helped to coordinate within federal resources; however, the challenge remains in quickly identifying appropriate affordable housing options.

The Department of Human Services has opened discussions with organizations such as the Community Builder's Network and housing developers. These discussions are around how the housing community can help the provider community to identify affordable housing stock. Some of the topics include how we can work and support landlords with training to develop a landlord incentive fund to help landlords get properties up to habitability standards. By broadening partnerships and developing processes together this will help decrease housing barriers and best support those going through a housing crisis.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG: The monitoring of CDBG subrecipients has four components:

- Project Implementation: Subrecipients are required to propose specific, measurable goals in an application to the City. These proposals are reviewed for completeness then rated and ranked to ensure fairness, and transparency. Subrecipients are required to attend training on CDBG administrative systems and compliance.
- Contract Management: Contracts include specific HUD requirements and reporting. Staff is responsible for contract compliance and technical assistance.
- Program Monitoring: The goal is to identify deficiencies to help improve, reinforce, or augment the subrecipients' performance. The process involves the review of programmatic reports, desk audits and review of supporting documentation, onsite monitoring reviews, frequent telephone contacts, written communications, and meetings. To facilitate the monitoring process, program monitors complete risk assessments for their assigned agencies.
- Fiscal Monitoring: The Fiscal Monitor completes a risk assessment for all awardees. Fiscal monitoring site visits and/or desk audits are conducted and prioritized based on the funding award amount, prior and/or current financial managements concerns, expenditure rate and administration experience. The organization's overall compliance with fiscal procedures established by Federal, State and local laws and regulations governing the expenditure of HUD funds is reviewed and tested. Fiscal staff also maintains a tracking system to ensure subrecipient compliance with single federal audit requirements. Reports are reviewed for completeness and the organization's compliance with federal regulations.

ESG: grants are monitored for Programmatic and Fiscal compliance once during the contract period. DHS Contract Compliance Officers conduct programmatic site visits and Internal Auditors conduct fiscal monitoring. Through monitoring, staff ensure that all current HUD requirements are incorporated within programs. Monthly, Contract Compliance Officers confirm timely, complete and eligible submissions for reimbursement from sub-recipients and review their activity reports, financial reports and requests for reimbursement. All information is logged by the staff to enable year to date tracking of expenditures. All ESG Requests for Proposals (RFP's) ask and score for provision of sufficient evidence that the applicant is involved with the Minority and Women Business Enterprise (MWBE) and/or engaged in the Disadvantaged Business Enterprise (DBE) participation as filed with the City of St. Louis.

HOPWA: See attached narrative

CR- 40 For HOPWA

For HOPWA, HOPWA staff conducted program monitoring in 2020. Staff conducts monitoring site visits to review program deliverables, instruct providers on reporting requirements, assess training and technical assistance needs, and make recommendations for programmatic improvement. Staff performs monthly desk audits to monitor deliverables set within the contract and scope of work.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of St. Louis made available a draft Consolidated Annual Performance and Evaluation Report (CAPER) report that identified federal funds made available for furthering the objectives of the Consolidated Plan, the total amount of funds available for each of the formula grant programs, funds expended during 2020 and the geographic location of key expenditures. It was made available for review on March 16, 2021 at the offices of the Community Development Administration at 1520 Market Street, Suite 2000, in the City of St. Louis Central Library located at 1301 Olive, and on the City of St. Louis's website at <http://www.stlouis-mo.gov/cda>. Advertisements indicating the availability of the draft report, the solicitation of public comments for the draft report, and notice of a public hearing to allow for any comments on the 2020 CAPER draft appeared in the *St. Louis American* on Thursday March 11, 2021, and the City of St. Louis Community Development Administration website on March 12, 2021. The notice regarding draft availability and public hearing was also posted in various locations and emailed to the CDBG mailing list on March 16, 2021.

In addition to the notice above, CDA held a public hearing on March 30, 2021 to summarize the CAPER results and to provide an opportunity for citizen comment and feedback.

CITIZEN COMMENTS ON CAPER

The City of St. Louis did not receive any comments on the CAPER prior to or during the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In accordance with Title 24 Section 91.505 of the Code of Federal Regulations, the City of St. Louis completed the process for its 2020-2024 Consolidated Plan as well as the 2020 Action Plan.

Due to the unforeseen COVID – 19 pandemic, there was a substantial amendment for COVID – 19 funding that was placed in IDIS. The amendment includes the documents related to COVID - 19 CDBG-CV, CDBG – CV 3, ESG-CV 1, ESG-CV 2, and HOPWA-CV funding. Specifically,

This Substantial Amendment allowed the City of St. Louis to receive and administer a special allocation from the US Department of Housing and Urban Development to be used to prevent, prepare for and respond to COVID-19. This allocation was authorized by the CARES Act, Public Law 116-136 and includes \$10,840,586 under the Community Development Block Grant (CDBG-CV), \$2,390,776 under the Community Development Block Grant (CDBG-CV3), \$5,432,145 under the Emergency Solutions Grant (ESG-CV1), \$4,391,329 under the Emergency Solutions Grant (ESG-CV2) and \$337,889 under the Housing Opportunities for Persons with AIDS Program (HOPWA-CV). ESG program funds were administered by the Department of Human Services and the HOPWA program funds were administered by the Department of Health of the City of St. Louis.

This amendment also resulted in the City of St. Louis amending its Citizen Participation to include provisions related to CV funding.

Also, the City proposed and completed Citizen Participation on the reprogramming of 2019 Community Development Block Grant (CDBG) funding in the amount of \$4,968,923. To identify unspent funds, the City reviewed present and past expenditures through the City's accounting system and through the use of standard reporting tools on the Department of Housing and Urban Development's Integrated Disbursement and Information System (IDIS). IDIS is a real-time, web-based computer application that provides financial disbursement, tracking, and reporting activities for certain HUD grant programs, including CDBG. The City will review IDIS at least every other year and complete the substantial amendment process accordingly and The City proposes to use the unspent funds from prior years on the following:

- Choice Neighborhood Public Improvements: CDA will use the funds allocated in this Substantial Amendment to fund the Public Improvements identified in the City's Near North Side Choice application. Public improvements work for all phases will include the following: 1. The installation of new site utility mains, manholes, inlets and distribution lines; 2. The installation of sanitary sewer, storm sewer, potable water and electrical utilities and 3. The installation of new roadways, driveways, parking lots, sidewalks, signs, landscaping and other site features. This will include new roadways into the newly developed site

from 14th and 20th street as well as a new North to South street on the west side of the development which will run from Cass Avenue to O'Fallon Street.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2020, there were 359 units operating under a HOME Regulatory Agreement. Staff collected income certification information for these units. In addition, staff inspected 44 units at six properties representing 49 directly funded HOME units and a total of 404 affordable units in order to ensure that they remain in compliance with Housing Quality Standards.

In the first quarter of 2020, 44 units in six properties were inspected by CDA staff. The properties inspected were as follows:

Six Properties inspected in 2020 by CDA staff

- Ruskin Townhomes
- St. Ferdinand Place
- Old Frenchtown
- King Louis Square
- Compton Hill Apartments
- East Fox Homes

Common issues included in inspection reports are missing or chirping smoke alarms, plumbing leaks, improperly vented dryers, dirty HVAC filters, clutter, loose handrails on steps, missing soffits or gutters, minor drywall damage, tree trimming, damaged blinds, and damaged windows and screens.

No additional units were inspected in 2020 by CDA staff due to the ongoing COVID-19 Pandemic.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

In accordance with 24 CFR Part 511.13, and in furtherance of the City's commitment to non-discrimination and equal opportunity in housing, the City of St. Louis will conduct an Affirmative Marketing Plan for all HOME-assisted housing containing five or more units. The Affirmative Marketing Plan is designed to provide information to, and attract eligible persons from all racial, ethnic, and gender groups in the housing market to the available housing. All non-profit organizations, CHDOs, owners, and other prospective participants in the HOME Housing Production Program will be required to enter into an agreement with the City confirming their participation in the Affirmative Marketing Plan for any project containing five or more units.

HOME Affirmative Marketing Procedures for Developers

The Community Development Administration will inform all potential/ prospective HOME Housing Production participants of the City's policy on affirmative marketing. The City will use the Equal Housing Opportunity logotype or slogan in all press releases, pamphlets, solicitations for owners, and other written communication to fair housing and other groups.

- All non-profit organizations, CHDOs, owners, and other prospective participants in the HOME Housing Production Program will be required to confirm through a written agreement that they will comply with all applicable fair housing laws.
- Owners must explicitly agree not to discriminate against prospective tenants on the basis of their receipt of, or eligibility for, housing assistance under any federal, state, or local housing assistance program (except for a project for housing elderly persons) or on the basis that tenants have a minor child who will be residing with them.
- Owners will agree to adhere to the Affirmative Marketing Plan by assuring the display of the fair housing poster, and the use of Equal Housing Opportunity logotype or slogan in press releases, advertisements, flyers, announcements, and other forms of community contact or solicitation, which makes known the availability of housing units.
- Owners will assure the special outreach to persons who are not likely to apply for housing by notifying the following parties in the event of any vacancies: the St. Louis Housing Authority, Urban League, the International Institute and socialserve.com.
- Owners must agree to undertake the affirmative marketing requirements for at least/at a minimum of the period of affordability per HOME regulations.
- The City will review and assess the affirmative marketing actions of participants in the HOME Housing Production Program semi-annually for a period of five years not to exceed fifteen years following the completion of rehabilitation. Participants with affirmative marketing deficiencies will be given a written statement, which will define the deficiencies, and provide an opportunity for corrective action. Each participant will be informed that failure to comply with the

affirmative marketing requirements within a specified period may result in disqualification from further participation in the HOME Housing Production Program, or other similar programs administered by the City.

Affirmative Marketing Monitoring

The Housing Analyst assigned to a specific HOME project will review HUD Form 935-2A, completed by the developer, to ensure that a good faith effort was made by the developer. All records of the affirmative marketing monitoring will be maintained by the Community Development Administration and assessed annually.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The amount of program income is \$121,814. However, none of this amount was drawn down on any activity in 2020.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	110	276
Tenant-based rental assistance	168	145
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	40	61
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	29

Table 12 – HOPWA Number of Households Served

Narrative

During 2020, the City of St. Louis Department of Health's HOPWA program allocated \$978,784.06 to fund activities and services dedicated to helping persons living with HIV/AIDS and their families acquire stable housing and remain housed, prevent and/or reduce homelessness, access community resources including HIV treatment and improve health outcomes. Consistent challenges due to the COVID-19 Pandemic impacted agency programs, client enrollment, tenant and landlord engagement as well as added stress on the availability for both clients and staff. There also seemed to be an increase in area rents. Physical and mental health issues also increased among clients and staff as a result of the Pandemic. The HOPWA Program has provided funding for the following activities in the St. Louis region including seven counties in Missouri and eight counties in Illinois:

- Tenant-Based Rental Assistance
- Short-term Rent, Mortgage & Utility Assistance
- Facility-Based Housing
- Supportive Services (Case Management)
- Housing Information Services
- Permanent Housing Placement

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ST. LOUIS
Organizational DUNS Number	138251082
EIN/TIN Number	436003231
Identify the Field Office	ST LOUIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	St. Louis City CoC

ESG Contact Name

Prefix	Ms
First Name	Valerie
Middle Name	0
Last Name	Russell
Suffix	0
Title	Department of Human Services Director

ESG Contact Address

Street Address 1	1520 Market St., Suite 4065
Street Address 2	0
City	St. Louis
State	MO
ZIP Code	-
Phone Number	3146571651
Extension	0
Fax Number	0
Email Address	davisva@stlouis-mo.gov

ESG Secondary Contact

Prefix	Ms
First Name	Amy
Last Name	Bickford
Suffix	0
Title	Chief Program Manager

Phone Number 3146571718
Extension 0
Email Address bickforda@stlouis-mo.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2020
Program Year End Date 12/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ST. LOUIS
City: Saint Louis
State: MO
Zip Code: 63103, 2620
DUNS Number: 138251082
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: PETER AND PAUL COMMUNITY SERVICES
City: Saint Louis
State: MO
Zip Code: 63104, 3720
DUNS Number: 194124103
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 56400

Subrecipient or Contractor Name: ST. MARTHA'S HALL
City: Saint Louis
State: MO
Zip Code: 63108, 0950
DUNS Number: 019747323
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 26400

Subrecipient or Contractor Name: ST. PATRICK CENTER

City: Saint Louis

State: MO

Zip Code: 63101, 1000

DUNS Number: 150416345

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 82940

Subrecipient or Contractor Name: COVENANT HOUSE OF MISSOURI

City: Saint Louis

State: MO

Zip Code: 63113, 1006

DUNS Number: 004465741

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45600

Subrecipient or Contractor Name: OUR LADY'S INN

City: Saint Louis

State: MO

Zip Code: 63111, 1129

DUNS Number: 103198974

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: THE WOMEN'S SAFE HOUSE

City: Saint Louis

State: MO

Zip Code: 63163, 3010

DUNS Number: 036758840

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 47177

Subrecipient or Contractor Name: ARCHCITY DEFENDERS

City: Saint Louis

State: MO

Zip Code: 63102, 2112

DUNS Number: 052227400

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: GATEWAY 180

City: Saint Louis

State: MO

Zip Code: 63106, 3515

DUNS Number: 610774007

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 261540.01

Subrecipient or Contractor Name: Homefull

City: Dayton

State: OH

Zip Code: 45402, 1243

DUNS Number: 019442180

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 515000

Subrecipient or Contractor Name: Center for women in Transition

City: Saint Louis

State: MO

Zip Code: 63111, 3467

DUNS Number: 024068285

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 66000

Subrecipient or Contractor Name: United Way of Greater St. Louis
City: Saint Louis
State: MO
Zip Code: 63101, 1018
DUNS Number: 006327613
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 103851.99

Subrecipient or Contractor Name: Institute for Community Alliances
City: Des Moines
State: IA
Zip Code: 50314, 2510
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 129150

Subrecipient or Contractor Name: Criminal Justice Ministry
City: Saint Louis
State: MO
Zip Code: 63104, 1902
DUNS Number: 078884039
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 233500

Subrecipient or Contractor Name: City Hope St. Louis
City: Saint Louis
State: MO
Zip Code: 63104, 4012
DUNS Number: 117387168
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 515000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	285
Children	212
Don't Know/Refused/Other	0
Missing Information	0
Total	497

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	11
Children	20
Don't Know/Refused/Other	0
Missing Information	0
Total	31

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	794
Children	325
Don't Know/Refused/Other	0
Missing Information	0
Total	1,119

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1264
Children	702
Don't Know/Refused/Other	0
Missing Information	0
Total	1,966

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	629
Female	630
Transgender	2
Don't Know/Refused/Other	3
Missing Information	0
Total	1264

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	702
18-24	281
25 and over	983
Don't Know/Refused/Other	0
Missing Information	0
Total	1,966

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	67	20	0	47
Victims of Domestic Violence	185	31	2	152
Elderly	43	10	1	32
HIV/AIDS	3	1	0	2
Chronically Homeless	304	0	0	304
Persons with Disabilities:				
Severely Mentally Ill	76	41	0	35
Chronic Substance Abuse	49	24	0	25
Other Disability	99	33	0	66
Total (Unduplicated if possible)	826	160	3	663

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	5
Number of New Units - Conversion	0
Total Number of bed-nights available	86,340
Total Number of bed-nights provided	67,508
Capacity Utilization	78.19%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

While HUD has implemented various demonstration projects, such as HPRP, Housing First and Coordinated Entry are best practices and approaches fully supported by HUD. All CoCs are required to establish a Coordinated Entry System and comply with Housing First. By having such a system, the CoC/DHS are better equipped to evaluate the effectiveness of the system and the providers who work within it.

The foremost goal of the St. Louis City Coordinated Entry System is to ensure our most vulnerable individuals and families can connect to housing. As part of the St. Louis City CoC Coordinated Entry System, households engaged in outreach and residing in shelter can connect with housing. Length of time homeless is important for the CoC to monitor the efficiency of the system by reducing a household's experience with homelessness. Housing is key to ending homelessness and for the CoC's system to be successful, landlords and property managers are essential to the system.

DHS works in partnership with the CoC to develop performance measures, monitor HMIS data and evaluate services provided to individuals and families experiencing homelessness. The City of St. Louis requires that ESG sub grantees participate in the CoC. This participation requires data entry into HMIS and involvement in the CoC committees.

The Coordinated Entry Committee works to monitor and evaluate the system.

Service Delivery is responsible for coordinating the delivery of outreach, shelter and triage.

Program Performance committee establishes performance measures for providers to evaluate the effectiveness of their overall performance.

Systems Performance committee evaluates the effectiveness of the overall performance of the

homeless service delivery system and ensures that the CoC is maximizing all resources, HUD and funding from other departments, i.e. VA, SAMHSA, etc.

Monthly HMIS reports are provided to program performance and monthly spenddown reports are provided to system performance. Additionally, the measures outlined in the consolidated plan are tracked by the CoC through systems performance. This is provided to HUD annually.

Data, unfortunately, across the board, has seen decreases in capacity and utilization. Shelters had to reduce capacity to account for social distancing. The City and CoC had to quickly change how people were prioritized for services and changed Coordinated Entry prioritization criteria to have a focus on elderly and those with high risk health conditions. Outreach workers were taxed across the system in dealing with massive increases of street homelessness. This is seen in the low 78% utilization rate demonstrated above.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	194,169
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	37,468
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	45,600
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	199,367	195,404	0
Subtotal Homelessness Prevention	199,367	195,404	277,237

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	76,111
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	12,500
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	22,929
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	312,374	98,025	0
Subtotal Rapid Re-Housing	312,374	98,025	111,540

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	1,007,354	758,018	447,529
Operations	0	0	337,605
Renovation	0	0	45,600
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	1,007,354	758,018	830,734

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	208,734	39,532	3,626
HMIS	105,352	83,463	116,931
Administration	141,938	90,459	111,471

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	1,975,119	1,264,901	1,451,539

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	6,234,663	6,455,062	7,375,504
Other Federal Funds	0	0	9,823,474
State Government	0	0	0
Local Government	0	497,183	497,183
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	6,234,663	6,952,245	17,696,161

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	8,209,782	8,217,146	19,147,700

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDICES

SUMMARY OF OBJECTIVES AND OUTCOMES

Operating Agency	Project Title	Project ID	Prevent, Prepare For, &/or Respond to Coronavirus	2020 Goal Outcome Indicators			2020 CDBG FUNDS			2020 HOME FUNDS		2020 LEVERAGED FUNDS		IDIS ACCOMPLISHMENT NARRATIVE SUMMARY			
				Annual Goals Supported	Priority Need(s) To Be Addressed	IDIS Matrix Code(s)	IDIS Accomplishment Type	Proposed	Underway	Complete	CDBG Proposed	CDBG Actual	HOME Proposed		HOME Actual	OTHER Proposed	OTHER Actual
22nd Judicial Circuit, Family Court - Juvenile Division A Million Stars, Inc. dba College Bound	Innovative Concept Academy Program for At Risk Youth	20-11-08	No	Public Services: Youth	Public Services	05Z	People	190,870		190,870	\$ 150,000	\$ 17,838	\$ -	\$ -	\$ 635,289	\$ 635,289	As of December 31, 2020, the 22nd Judicial Circuit's Innovative Concept Academy program provided a safe environment to teach middle and high school curriculum to 191 (unduplicated) at-risk youth, where 6 youth participated in an after school youth employment program, 0 at risk youth participated in the summer program and 28 youth participated in an after school culinary program. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
	To and Through	20-11-38	No	Public Services: Youth	Public Services	05D	People	115		0	\$ 40,000	\$ -	\$ -	\$ -	\$ 242,483	\$ -	Agency declined CDBG funding.
Better Family Life Inc	Neighborhood Alliance Model with Neighborhood Trauma Centers Expansion	20-11-97	No	Public Services: Crime Prevention	Public Services	05I	People	16,062		16,062	\$ 210,000	\$ 80,404	\$ -	\$ -	\$ 18,012	\$ -	As of December 31, 2020, Better Family Life's Neighborhood Alliance with Neighborhood Trauma Centers Expansion Program completed outreach to 3091 individuals, which is 691 over the goal for the year. That goal was met by going door to door and pivoting efforts toward technology, i.e. Zoom meetings, to meet and overcome challenges of COVID-19. 1152 assessments were completed for families. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Big Brothers Big Sisters of Eastern Missouri	Comprehensive Mentoring Services for At-Risk Youth 2020	20-11-94	No	Public Services: Youth	Public Services	05D	People	56		61	\$ 90,000	\$ 57,322	\$ -	\$ -	\$ 5,668,000	\$ 110,000	As of December 31, 2020 Big Brothers Big Sisters of Eastern Missouri's Comprehensive Mentoring Services for At-Risk Youth program provided comprehensive mentoring and support services to 61 at-risk youth.
CareSTL Health	CareSTL Health Wellness Campus	20-CV-01	Yes	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03	People	190,870	190,870		\$ 2,000,000	\$ -	\$ -	\$ -	\$ 13,960,000	\$ -	As of December 31, 2020, CareSTL Health Wellness Campus is undergoing environmental review. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Carondelet Community Betterment Federation, Inc.	CCBF Food & Nutritional Services	20-12-84	No	Public Services: Food Access	Public Services	05W	People	400		301	\$ 40,000	\$ 31,885	\$ -	\$ -	\$ 46,300	\$ 40,000	As of December 31, 2020, Carondelet Community Betterment Federation administered food pantries that provided monthly supplemental food assistance, fresh produce and resource information to 301 unduplicated low to moderate income individuals.
Carondelet Community Betterment Federation, Inc.	CCBF Minor Home Repair Program & Weatherization Services	20-36-26	No	Housing: Minor Home Repair	Affordable Housing: Rehabilitate Existing Units	14A	Housing Units	15		0	\$ 25,000	\$ -	\$ -	\$ -	\$ 140,308	\$ -	Agency declined CDBG funding.
	Enabling Connection Through the Pandemic Crisis	20-CV-02	Yes	Public Services: Health	Public Services	05M	People	200	200		\$ 40,000	\$ -	\$ -	\$ -	\$ 1,063,256	\$ -	As of December 31, 2020, the Subrecipient Agreement for Center for Hearing and Speech's Enabling Connection Through the Pandemic Crisis is being routed for execution.
City Counselor's Office	Legal Services Support Program	20-90-03	No	Administration	Administration	21A	Organization	1		1	\$ 145,000	\$ 143,684	\$ -	\$ -	\$ 427,305	\$ -	As of December 31, 2020 the City Counselor's Office, through the Legal Services Support program, provided the legal support necessary to effectively administer the CDBG, NSP, HOME and other federally funded programs.
City Counselor's Office	Problem Property Team Program	20-10-63	No	Public Services: Crime Prevention	Public Services	05Z	People	190,870		190,870	\$ 209,000	\$ 197,739	\$ -	\$ -	\$ 56,132	\$ 42,214	As of December 31, 2020, the City Counselor's Problem Property Team Program had 848 behavior and structural requests and had served 1,448 cease and desist letters. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
City of St. Louis Building Division	Healthy Home Repair Inspections	20-36-20	No	Housing: Healthy Home Repair	Affordable Housing: Rehabilitate Existing Units	14A	Housing Units	162		33	\$ 300,000	\$ 273,640	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, the City of St. Louis Building Division has completed 33 initial inspections for low to moderate income homeowners participating in the Healthy Home Repair Program.
City Seniors, Inc.	Food Pantry	20-12-82	No	Public Services: Food Access	Public Services	05W	People	200		200	\$ 25,000	\$ 20,833	\$ -	\$ -	\$ 53,000	\$ 53,000	As of December 31, 2020, the City Seniors, Inc., Food Pantry program served 200 low-moderate income persons with 651 units of food.
City Seniors, Inc.	Senior Services	20-13-77	No	Public Services: Elderly	Public Services	05A	People	160		181	\$ 55,000	\$ 22,580	\$ -	\$ -	\$ 218,647	\$ 218,647	As of December 31, 2020, City Seniors' Senior Services program has provided 1086 units of transportation for 129 program participants, 906 units of recreation for 181 program participants and 18 nutrition workshops for 167 program participants.
Communities First	North City STARS (Support, Training and Resiliency Services) Project	20-CV-03	Yes	Public Services: Health	Public Services	05Z	People	50	50		\$ 100,000	\$ -	\$ -	\$ -	\$ 382,620	\$ -	As of December 31, 2020, the Subrecipient Agreement for Communities First's North City STARS program is being routed for execution.
Community Development Administration	CDA Administration	20-90-00/20-HM-90-00	No	Administration	Administration	21A	Organization	1		1	\$ 2,004,027	\$ 1,606,690	\$ -	\$ 7,864	\$ 7,864	\$ -	As of December 31, 2020, the CDA Administration program provided for the administration of the City of St. Louis CDBG, HOME, NSP, NSPST, Section 108 and UDAG repayment programs in accordance with applicable rules and regulations. HOME Funds were transferred from CDA Administration (contract number 18-HM-90-00)
Community Development Administration	CDA Rehabilitation Administration	20-32-01/20-HM-32-01	No	Housing: Rehab Administration	Affordable Housing: Rehabilitate Existing Units	14H	Organization	1		1	\$ 850,000	\$ 624,340	\$ -	\$ 68,694	\$ -	\$ -	Activities and Outcomes for CDA Rehabilitation Administration are reported under For Sale and Rental Rehabilitation and New Construction of Housing. HOME funds were transferred from CDA Rehabilitation Administration (contract number 18-HM-32-01).
Community Development Administration	Choice Rehab. New Construction & Public Improvements	20-35-03	No	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03K	Housing Units	130	130		\$ 1,228,745	\$ -	\$ -	\$ -	\$ 4,261,462	\$ -	As of December 31, 2020, the Preservation Square Phase I area is approximately 5.3% completed. Site preparation activities are underway and foundations are being poured. Construction is scheduled to be completed by the end of 2021.
Community Development Administration	For Sale and Rental Rehabilitation and New Construction of Housing	20-35-02/20-HM-35-02	No	Affordable Housing Development	Affordable Housing: Rental & Homeowner Assistance Affordable Housing: Production of New Units Affordable Housing: Rehabilitate Existing Units Affordable Housing: Acquisition of New Units	14A, 14B	Housing Units	105		50	\$ 1,500,000	\$ -	\$ 1,248,581	\$ -	\$ -	\$ -	As of December 31, 2020, this program under the Community Development Administration rehabbed 46 rental units and 4 for sale units. An additional 165 units are under construction and 301 units are undergoing rehabilitation.
Community Development Administration	Home Repair Program Loan Pool	20-36-25/20-HM-36-25	No	Housing: Healthy Home Repair	Affordable Housing: Rehabilitate Existing Units	14A	Housing Units	162		75	\$ 2,100,023	\$ 809,618	\$ 1,596,808	\$ -	\$ -	\$ -	As of December 31, 2020, this program under the Community Development Administration has provided funds to pay contractors for work completed for 75 low to moderate income homeowners residing in the City of St. Louis for the Healthy Home Repair Program.
Community Development Administration	Section 108 Loan Payment and Credit Subsidy	20-90-00.01	No	Housing: Affordable Housing Development	Affordable Housing: Production of New Units Affordable Housing: Rehabilitate Existing Units	19F	Other	1		1	\$ 355,031	\$ 172,548	\$ -	\$ -	\$ -	\$ -	n/a
Community Development Administration	CDA Administration COVID-19	20-CV-90-00	Yes	Administration	Administration	21A	Organization	1		1	\$ 584,059	\$ -	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, the CDA Administration program provided for the administration of the City of St. Louis CDBG-CV in accordance with applicable rules and regulations.
Community Health-In-Partnership Services d/b/a/ CHIPS Health and Wellness Center	CHIPS Health and Wellness Center	20-13-78	No	Public Services: Health	Public Services	05M	People	255		172	\$ 85,000	\$ 85,000	\$ -	\$ -	\$ 245,460	\$ 252,960	As of December 31, 2020, Community Health-In-Partnership Services d/b/a/ CHIPS Health and Wellness Center was forced to reduce the number of days physicians could see patients due to COVID-19. Nonetheless, CHIPS providers were able to serve 172 City residents, 96.6% of the number served in 2019.
Community Health-In-Partnership Services d/b/a/ CHIPS Health and Wellness Center	Youth Leadership Training Program	20-11-93	No	Public Services: Youth	Public Services	05Z	People	190,870		190,870	\$ 18,000	\$ 12,000	\$ -	\$ -	\$ 100,142	\$ 82,746	As of December 31, 2020, Community Health in Partnership Services d/b/a CHIPS Health and Wellness Center Youth Leadership Program employed 10 Peer Health Educators: performed six (6) presentations at City venues reaching 147 unduplicated participants; and offered two (2) 8-week workshops totaling 22 hours and reaching 57 unduplicated participants. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.

Operating Agency	Project Title	Project ID	Prevent, Prepare For, &/or Respond to Coronavirus	Annual Goals Supported	Priority Need(s) To Be Addressed	IDIS Matrix Code(s)	IDIS Accomplishment Type	2020 Goal Outcome Indicators			2020 CDBG FUNDS		2020 HOME FUNDS		2020 LEVERAGED FUNDS		IDIS ACCOMPLISHMENT NARRATIVE SUMMARY
								Proposed	Underway	Complete	CDBG Proposed	CDBG Actual	HOME Proposed	HOME Actual	OTHER Proposed	OTHER Actual	
Community Health-In-Partnership Services d/b/a/ CHIPS Health and Wellness Center	Health Care Beyond Walls	20-13-79	No	Public Services: Health	Public Services	05M	People	190,870		190,870	\$ 25,000	\$ 11,989	\$ -	\$ -	\$ 120,593	\$ 143,000	As of December 31, 2020, Community Health-In-Partnership Services d/b/a/ CHIPS Health and Wellness Center has provided 14 health screenings to 148 unduplicated individuals and 19 senior support groups for 80 unduplicated seniors. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Covenant House Missouri	The Genesis Program at CHMO	20-14-20	No	Homeless: Shelter	Public Services - Homeless	03T	People	150		145	\$ 35,000	\$ 32,575	\$ -	\$ -	\$ 1,040,222	\$ 3,922,506	As of December 31, 2020, Covenant House Missouri assisted 145 homeless youth.
Criminal Justice Ministry	Release to Rent - Reentry Housing & Services	20-14-23	No	Public Services: Crime Prevention	Public Services	05Z	People	60		66	\$ 75,000	\$ 57,645	\$ -	\$ -	\$ 966,088	\$ 703,770	As of December 31, 2020, Criminal Justice Ministry has served 66 participants, each completing a Release-To-Rent Life Plan. Case managers also provided 9536 units of services to 98 participants.
Criminal Justice Ministry	Improved Reentry Services Facility for City Residents	20-21-81	No	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03	People	60		0	\$ 112,000	\$ -	\$ -	\$ -	\$ 1,066,000	\$ -	Agency declined CDBG funding.
Department of Parks, Recreation and Forestry	Operation Brightside	20-10-35	No	Public Services: Neighborhood Cleanups/Beautification	Public Services	05V	People	190,870		190,870	\$ 340,000	\$ 321,229	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, Operation Brightside under the Department of Parks, Recreation and Forestry removed graffiti from 3139 public and private locations. The Operating Agency also supported 165 clean-up and/or beautification projects engaging 2520 volunteers. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Department of Parks, Recreation and Forestry - Recreation Division	Expanded Recreation Program	20-11-85	No	Public Services: Youth	Public Services	05Z	People	190,870		190,870	\$ 287,375	\$ 283,539	\$ -	\$ -	\$ 2,154,192	\$ 2,154,192	As of December 31, 2020, Department of Parks, Recreation and Forestry's Expanded Recreation Program has provided service to 9,193 individuals who participated in recreation sport activities; 4,305 youth participated in the seven week summer day camp which includes arts and crafts, swimming, field trips, character development, organized games and sports at six recreation centers, and 1358 youth have participated in instructional/recreational swim program. This agency provided services to 803 unduplicated individuals at all seven recreation centers and four pools in the City of St. Louis. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
DeSales Community Housing Corporation	Fox Park Field House	20-29-80	No	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03	People	1,586	1,586		\$ 100,000	\$ -	\$ -	\$ -	\$ 355,685	\$ -	As of December 31, 2020, Desales Community Housing Corporation's Fox Park Field House construction project is undergoing environmental review.
Employment Connection	Reentry Services	20-14-61	No	Public Services: Crime Prevention	Public Services: Job Training	05H	People	51		70	\$ 80,000	\$ 38,000	\$ -	\$ -	\$ -	\$ 2,042,344	As of December 31, 2020, Employment Connection's Re-Entry Services program provided job readiness training to 70 unduplicated participants, 30 of which completed an individual development plan and 15 completed case management.
Employment Connection	Competitive Employment Program	20-11-61	No	Public Services: Job Training	Public Services	05H	People	85		151	\$ 130,000	\$ 50,500	\$ -	\$ -	\$ -	\$ 2,042,344	As of December 31, 2020, Employment Connection's Competitive Employment program offered job readiness training to 151 participants, 45 of which completed an individual employment plan and 21 completed case management.
Food Outreach Inc.	Public Services - Food Access	20-12-81	No	Public Services: Food Access	Public Services	05W	People	200		570	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 1,860,000	\$ 2,033,518	As of December 31, 2020, Food Outreach has served 92,839 meals to 570 unduplicated clients with HIV/AIDS living in the City of St. Louis.
Gateway Greening Inc.	Build Communities through Urban Agriculture	20-10-38	No	Public Services: Food Access	Public Services	05Z	People	190,870		190,870	\$ 35,000	\$ 33,000	\$ -	\$ -	\$ 238,572	\$ 197,267	As of December 31, 2020, Gateway Greening completed 20 garden-based workshops in low-and moderate-income neighborhoods in the City of St. Louis with a total of 824 participants. In addition, Gateway Greening expanded 5 established community gardens to include fruit/orchard gardens (with 104 participants) and built and/or expanded 10 community and youth vegetable gardens (with 203 participants). The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Gateway Homeless Services, Inc.	Tuck Pointing and Building Improvements	20-21-82	No	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03	People	190,870	190,870		\$ 20,900	\$ -	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, Gateway Homeless Services, Inc.'s Tuck Pointing and Building Improvements scope of work is being reevaluated. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Gateway Homeless Services, Inc.	Residential Emergency Shelter	20-CV-04	Yes	Homeless: Shelter	Public Services - Homeless	03T	People	96	96		\$ 30,000	\$ -	\$ -	\$ -	\$ 1,549,485	\$ -	As of December 31, 2020, the Subrecipient Agreement for Gateway Homeless Services, Inc. is being routed for execution.
Guardian Angel Settlement Association	Childcare	20-11-35	No	Public Services: Child Care	Public Services	05L	People	150		156	\$ 50,000	\$ 21,134	\$ -	\$ -	\$ 1,827,784	\$ 1,628,915	As of December 31, 2020, Guardian Angel Settlement Association's Childcare program provided 156 low-to-moderate-income children with child care services with 14,099 units of attendance.
Guardian Angel Settlement Association	Food Pantry	20-12-85	No	Public Services: Food Access	Public Services	05W	People	550		417	\$ 50,000	\$ 45,285	\$ -	\$ -	\$ 59,077	\$ 850,096	As of December 31, 2020, Guardian Angel Settlement Association's Client Choice Food Pantry served 417 low-moderate-income individuals and provided 1781 units of food assistance.
Guardian Angel Settlement Association	Childcare Program	20-CV-11-35	Yes	Public Services: Child Care	Public Services	05L	People	69	69		\$ 86,527	\$ -	\$ -	\$ -	\$ 1,827,784	\$ -	As of December 31, 2020, the Subrecipient Agreement for Guardian Angel Settlement Association's Childcare Program is being routed for execution.
Harambee Youth Training Corporation	Harambee Tuckpointing Youth Job Training Program	20-36-23	No	Public Services	Public Services	05Z	People	24		16	\$ 100,000	\$ 78,968	\$ -	\$ -	\$ 453,227	\$ 120,000	As of December 31, 2020, Harambee Youth Training Corporation, Inc. has provide free tuckpointing services for 16 low to moderate income homeowners residing in 24 neighborhoods within the City of St. Louis.
Heat Up St. Louis, Inc.	COVID-19 Utility Assistance Program - 2	20-CV-12	Yes	Public Services: Subsistence Payments	Public Services	05Q	People	900	900		\$ 2,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	As of December 31, 2020, the Subrecipient Agreement for Heat Up St. Louis, Inc.'s COVID-19 Utility Assistance Program - 2 is being routed for execution.
Herbert Hoover Boys & Girls Club of St. Louis, Inc.	Out-of-School Youth Development Services	20-11-31	No	Public Services: Youth	Public Services	05D	People	1,416		605	\$ 100,000	\$ -	\$ -	\$ -	\$ 1,992,000	\$ 9,932,541	As of December 31, 2020, Herbert Hoover Boys and Girls Club of St. Louis, Inc.'s Out-of-School Youth Development Services provided 605 unduplicated youth with after school and summer programs.
Interfaith Residence d/b/a DOORWAYS	Cooper House	20-CV-05	Yes	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03	People	33	33		\$ 115,000	\$ -	\$ -	\$ -	\$ 9,315,115	\$ -	As of December 31, 2020, Interfaith Residence DBA Doorways's Cooper House construction project is undergoing environmental review.
Interfaith Residence d/b/a DOORWAYS	Doorways 2.0 Programs Facility	20-CV-06	Yes	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03	People	1,800	1,800		\$ 385,000	\$ -	\$ -	\$ -	\$ 8,092,329	\$ -	As of December 31, 2020, Interfaith Residence DBA Doorway's Doorways 2.0 Program Facility construction project is undergoing environmental review.
Interfaith Residence dba DOORWAYS	Interfaith Residence Emergency Housing	20-14-26	No	Homeless: Shelter	Homeless	03T	People	100		162	\$ 32,000	\$ 14,895	\$ -	\$ -	\$ 108,679	\$ 723,424	As of December 31, 2020, Interfaith Residence DBA Doorways provided 10,606 emergency housing for 162 persons with AIDS.
International Institute of Metropolitan St. Louis	Micro-enterprise Development	20-50-22	No	Economic Development: Microenterprise Assistance	Economic Development	18C	Businesses	40		27	\$ 50,000	\$ 18,417	\$ -	\$ -	\$ 324,027	\$ 324,027	As of December 31, 2020, the International Institute's Microenterprise Development program provided 27 low-to-moderate-income entrepreneurs with 21 intakes, 30 units of technical assistance and 8 loan disbursements.
Justine Petersen Housing and Reinvestment Corp.	Justine Petersen COVID-19 Microenterprise Reset and Recovery Program	20-CV-50-51	Yes	Economic Development: Microenterprise Assistance	Economic Development	18C	Businesses	25	25		\$ 75,000	\$ -	\$ -	\$ -	\$ 538,100	\$ -	As of December 31, 2020, the Subrecipient Agreement for Justine Petersen Housing and Reinvestment Corp.'s Justine Petersen COVID-19 Microenterprise Reset and Recovery Program is being routed for execution.
Justine Petersen Housing and Reinvestment Corporation	Justine PETERSEN Microenterprise Technical Assistance and Training	20-50-51	No	Economic Development: Microenterprise Assistance	Economic Development	18C	Businesses	70		82	\$ 140,000	\$ 104,244	\$ -	\$ -	\$ 546,200	\$ 550,000	As of December 31, 2020, the Justine Petersen Micro-Enterprise Technical Assistance and Training program has performed client intakes for 82 unduplicated income-qualified clients of which 60 clients received business plan assessments, 76 received pre-loan technical assistance, 74 received micro-loan originations, and 73 received post-loan technical assistance. The Operating Agency also hosted 23 financial education class sessions for 193 clients.
LaunchCode Foundation	Techforce Center: Boosting the Economy with High-Paying Careers	20-21-83	No	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03	People	600	600		\$ 500,000	\$ -	\$ -	\$ -	\$ 2,643,170	\$ -	As of December 31, 2020, LaunchCode Foundation's Techforce: Boosting the Economy with High-Paying Careers construction project is undergoing a request for proposals for their general contractor.
MERS Missouri Goodwill Industries	STL Youth Jobs	20-11-69	No	Public Services: Youth	Public Services	05D	People	44		0	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	Agency declined CDBG funding.

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				Annual Goals Supported	Priority Need(s) To Be Addressed	IDIS Matrix Code(s)	IDIS Accomplishment Type	Proposed	Underway	Complete	CDBG Proposed	CDBG Actual	HOME Proposed		HOME Actual	OTHER Proposed	OTHER Actual
Metro. St. Louis Equal Housing & Opportunity Council	Fair Housing Education and Tenant Counseling	20-10-69	No	Public Services: Fair Housing	Public Services	05J	People	190,870		190,870	\$ 48,500	\$ 13,196	\$ -	\$ -	\$ 53,500	\$ 53,500	As of December 31, 2020, Metro St. Louis Equal Housing and Opportunity Council (EHOC) provided 25 fair housing education or training sessions to 394 participants and provided tenant counseling to 356 families. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Mission St. Louis	Beyond Jobs COVID-19	20-CV-11-62	Yes	Public Services: Job Training	Public Services	05H	People	40	40		\$ 75,000	\$ -	\$ -	\$ -	\$ 1,214,440	\$ -	As of December 30, 2020, the Subrecipient Agreement for Mission St. Louis' Beyond Jobs COVID-19 program is being routed for execution.
Mission: St. Louis	Beyond School	20-11-73	No	Public Services: Youth	Public Services	05D	People	160		109	\$ 30,000	\$ 16,590	\$ -	\$ -	\$ 721,708	\$ 627,005	As of December 31, 2020, Mission: St. Louis' Beyond School program provided 10,142 units of daily attendance for an afterschool program to 109 low-to-moderate income youth.
Mission: St. Louis	Healthy Home Repair Program	20-36-32	No	Housing: Healthy Home Repair	Affordable Housing: Rehabilitate Existing Units	14A	Housing Units	162		138	\$ 460,000	\$ 362,502	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, Mission St. Louis has closed 138 loans for low to moderate income homeowners residing in the City of St. Louis for the Healthy Home Repair Program.
Mission: St. Louis	Job & Leadership Training	20-11-62	No	Public Services: Job Training	Public Services	05H	People	130		165	\$ 25,000	\$ 21,625	\$ -	\$ -	\$ 697,944	\$ 1,337,012	As of December 31, 2020, Mission St. Louis' Beyond Jobs (formerly known as Job and Leadership Training) program job training services to 165 low- and moderate-income individuals. 34 participants have completed Phase I Intermediate level training, 10 participants have completed the Phase I Advanced level training, and 8 participants have completed monthly mentoring sessions.
Missouri Energy Care, Inc.	Weatherization and Energy Services	20-36-34	No	Housing: Minor Home Repair	Affordable Housing: Rehabilitate Existing Units	14A	Housing Units	25		0	\$ 20,000	\$ -	\$ -	\$ -	\$ 80,000	\$ 281,056	As of December 31, 2020, Missouri Energycare, Inc. has not provided any energy audits nor weatherization and energy efficient repairs to City homeowners.
North Newstead Association	North Neighborhoods Beautification	20-10-65	No	Public Services: Neighborhood Cleanups/Beautification	Public Services	05V	People	51,001		51,001	\$ 25,000	\$ 23,381	\$ -	\$ -	\$ 9,909	\$ 5,525	As of December 31, 2020, North Newstead Association's North Neighborhood Beautification Neighborhoods has organized 4 beautification and gardening workshops with 49 participants, and 21 beautification and clean-up events with 173 participants. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
North Newstead Association	North Neighborhoods Elderly Services	20-12-66	No	Public Services: Elderly Public Services: Food Access	Public Services	05A	People	75		156	\$ 25,000	\$ 6,667	\$ -	\$ -	\$ 9,441	\$ 3,687	As of December 31, 2020, North Newstead Association has organized 14 education events for 187 elderly participants. Race and ethnicity was not verified for 31 seniors who joined activities via Zoom.
North Newstead Association	North Neighborhoods Safety Initiative	20-10-66	No	Public Services: Crime Prevention Public Services: Elderly Public Services: Food Access	Public Services	05I	People	51,001		51,001	\$ 70,000	\$ 34,790	\$ -	\$ -	\$ 28,617	\$ 8,525	As of December 31, 2020, North Newstead Association's North Neighborhoods Safety Initiative program has organized 5 crime prevention sessions with 81 participants, 33 neighborhood meetings with 475 participants, and 1 community service activity with 59 participants. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Northside Youth And Senior Service Center, Inc.	Northside Senior Meal Program	20-12-95	No	Public Services: Crime Prevention Public Services: Elderly Public Services: Food Access	Public Services	05A	People	500		1,294	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ 371,726	\$ 371,726	As of December 31, 2020, Northside Youth and Senior Service Center, Inc. delivered 159,853 meals to 1294 seniors.
Office of the Comptroller - Federal Grants Section	Federal Grants Administrative Support	20-90-04	No	Administration	Administration	21A	Organization	1		1	\$ 38,000	\$ 38,000	\$ -	\$ -	\$ 419,298	\$ 419,298	As of December 31, 2020, Federal Grants Administration Support reviewed and processed 1,180 vouchers for CDBG, HOME, CHOICE, NSP, Lead Based Abatement, UDAG Program Income and other federal or state programs administered by the Community Development Administration.
Park Central Development	Fountain Park	20-11-71	No	Public Services: Crime Prevention	Public Services	05I	People	875		0	\$ 15,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -	Agency declined CDBG funding.
Park Central Development	Sherman/Academy	20-11-72	No	Public Services: Crime Prevention	Public Services	05I	People	2,233		0	\$ 15,000	\$ -	\$ -	\$ -	\$ 27,000	\$ -	Agency declined CDBG funding.
Places for People	Capital Campaign CDBG Application	20-21-84	No	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03	People	2,645	2,645		\$ 350,000	\$ -	\$ -	\$ -	\$ 60,680	\$ -	As of December 31, 2020, Places for People's Capital Campaign CDBG Application construction project is undergoing environmental review.
Planning and Urban Design Agency	PDA Administration	20-90-02	No	Planning	Planning	20	Organization	1		1	\$ 810,000	\$ 664,381	\$ -	\$ -	\$ 1,562,885	\$ -	As of December 31, 2020, the Planning and Urban Design Agency continued to provided professional planning services and expertise to the City of St. Louis, including the creation and review of plans and planning related work products (maps, research reports, etc.).
Prosperity Connection	Financial Capability 2020	20-14-13	No	Public Services: Financial Literacy/Counseling	Public Services	05Z	People	190,870		190,870	\$ 27,235	\$ 5,296	\$ -	\$ -	\$ 38,790	\$ 38,790	As of February 29, 2020, Prosperity Connection provided 7 financial education seminars to 27 unduplicated participants. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Provident, Inc.	Supplies and Equipment for Mary Ryder Home	20-CV-07	Yes	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03	People	64	64		\$ 100,000	\$ -	\$ -	\$ -	\$ 91,513	\$ -	As of December 30, 2020, Provident's construction project is undergoing environmental review.
Southside Early Childhood Center	General Operating Support	20-CV-08	Yes	Public Services: Child Care	Public Services	05L	People	65	65		\$ 30,000	\$ -	\$ -	\$ -	\$ 2,783,382	\$ -	As of December 30, 2020, the Subrecipient Agreement for SouthSide Early Childhood Center is being routed for execution.
St. Louis Area Agency on Aging	Elderly Services	20-12-40	No	Public Services: Elderly Public Services: Food Access	Public Services	05A	People	400		574	\$ 395,000	\$ 277,323	\$ -	\$ -	\$ 2,882,559	\$ 8,919,221	As of December 31, 2020, the St. Louis Area Agency on Aging provided 61,674 home delivered meals to 574 elderly and disabled residents. The program contracted with G.A. Food Service, Inc. (caterer) to provide frozen meals and to Wesley House, who is contracted to provide home delivered meals.
St. Louis ArtWorks	St. Louis ArtWorks - 2020CDBG	20-11-67	No	Public Services: Youth	Public Services	05D	People	45		17	\$ 25,000	\$ 4,607	\$ -	\$ -	\$ 147,259	\$ 147,259	As of September 30, 2020, St. Louis ArtWorks served a total of 22 low-moderate income unduplicated youth. There were 9 youths enrolled in the summer internship program and 15 youths have completed an internship in the after school program.
St. Louis Association of Community Organizations	SLACO Community Development and Engagement Institute	20-10-71	No	Public Services: Resident Leadership Training	Public Services	05Z	People	190,870		190,870	\$ 30,000	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000	As of December 31, 2020, the St. Louis Association of Community Organizations' SLACO Community Development and Engagement Institute conducted 9 training sessions, for 20 NRSA neighborhoods, serving 120 (unduplicated) NRSA residents. The Operating Agency also held a final meeting to start preparing their final report to disseminate to the community. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
St. Louis Development Corporation	Capacity Building for Minority Contractors	20-90-91	No	Administration - Economic Development	Economic Development	21A	Organization	1		1	\$ 70,000	\$ 49,957	\$ -	\$ -	\$ 238,486	\$ 238,486	As of December 31, 2020, St. Louis Development Corporation's Capacity Building for Minority Contractors program provided technical assistance to 93 MBE/WBE businesses, submitted 54 projects to certified MBE/WBE businesses and gave notices of projects to 1896 certified MBE/WBE businesses.
St. Louis Development Corporation	LRA Property Maintenance and Vacancy Support Program	20-70-35	No	Interim Assistance	Affordable Housing: Rental & Homeowner Assistance Affordable Housing: Production of New Units Affordable Housing: Rehabilitate Existing Units Affordable Housing: Acquisition of New Units	06	People	190,870		190,870	\$ 950,000	\$ 754,433	\$ -	\$ -	\$ 469,239	\$ 469,239	As of December 31, 2020, St. Louis Development Corporation's LRA Property Maintenance and Vacancy Support Program boarded and secured 457 buildings, removed or trimmed 357 hazardous trees, removed trash and/or debris from 282 sites, demolished 290 properties, provided lot maintenance to 34,210 properties, provided CDA with 38 reports related to this activity, sold 8 CDA-assisted properties, evaluated or abated 44 properties for hazardous materials and submitted 12 PSTIF applications. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
St. Louis Development Corporation	Neighborhood Commercial District Program	20-50-03	No	Economic Development: Commercial Services in Low/Mod Areas	Economic Development	14E	Organization	40		4	\$ 850,000	\$ 131,272	\$ -	\$ -	\$ 33,900	\$ 13,172	As of December 31, 2020 the Neighborhood Commercial District Program completed 0 facade improvements that assisted 0 businesses in low-moderate income areas. Accomplishments also reported under 18-50-03.

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St. Louis Development Corporation	SLDC Administration	20-90-90	No	Administration - Economic Development	Economic Development	21A	Organization	1		1	\$ 469,000	\$ 311,382	\$ -	\$ -	\$ 8,915,000	\$ 14,285,521	As of December 31, 2020, the St. Louis Development Corporation continued to provide staffing to various city development agencies including Land Clearance of Redevelopment Authority, Planned Industrial Expansion Authority, Industrial Development Authority, the Local Development Company, Port Authority, Land Reutilization Authority, Tax Increment Board, MO Downtown Economic Stimulus Act Board and Operation Impact.
St. Louis Internship Program	CDBG Community Internships	20-11-63	No	Public Services: Youth	Public Services	05D	People	8		9	\$ 25,000	\$ -	\$ -	\$ -	\$ 266,384	\$ 266,384	As of December 31, 2020, the St. Louis Internship Program's Community Internships summer program provided 9 paid summer internships for 9 low- and moderate-income high school students.
St. Louis Local Development Corporation	Business Development Support Program	20-50-06	No	Economic Development: Business Development	Economic Development	18A	Businesses Jobs	5 5		0 0	\$ 200,000	\$ -	\$ -	\$ -	\$ 1,030,000	\$ -	As of December 31, 2020, the St. Louis Local Development Company (LDC) did not fund any CDBG loans. The LDC continues to monitor loans funded in previous years and collect job creation information associated with those loans.
St. Louis Transitional Hope House	Transitional Housing Program	20-14-27	No	Homeless: Shelter	Homeless	05Z	People	100		108	\$ 120,000	\$ 83,426	\$ -	\$ -	\$ 1,016,690	\$ 806,976.40	As of December 31, 2020, Hope House has provided intensive services to 1,305 housing units with 108 families receiving guidance on household management.
St. Patrick Center	Shamrock Club Day Treatment Program	20-CV-09	Yes	Public Services: Health	Public Services	05O	People	37	37		\$ 90,000	\$ -	\$ -	\$ -	\$ 450,948	\$ -	As of December 31, 2020, the Subrecipient Agreement for St. Patrick Center's Shamrock Club Day Treatment Program is being routed for execution.
St. Patrick Center	Workforce Development Program	20-CV-10	Yes	Public Services: Job Training	Public Services	05H	People	65	65		\$ 100,000	\$ -	\$ -	\$ -	\$ 253,500	\$ -	As of December 31, 2020, the Subrecipient Agreement for St. Patrick Center's Workforce Development Program is being routed for execution.
The Housing Partnership	Homebuyers Counseling Program	20-36-33	No	Housing: Homebuyer Assistance	Affordable Housing: Rental & Homeowner Assistance	13A	Housing Units	30		11	\$ 45,000	\$ 10,500	\$ -	\$ -	\$ 31,043	\$ 350	As of December 31, 2020, The Housing Partnership, Inc. provided housing counseling to 11 households who purchased homes in the City of St. Louis.
The Housing Partnership	Homebuyer Services 2020	20-36-33	No	Housing: Homebuyer Assistance	Affordable Housing: Rental & Homeowner Assistance	13B	Housing Units	30		11	\$ 105,000	\$ 24,500	\$ -	\$ -	\$ 31,043	\$ 350	As of December 31, 2020, The Housing Partnership, Inc. provided homebuyer counseling, education and down payment assistance to 11 households who purchased homes in the City of St. Louis.
Tower Grove Neighborhoods Community Development Corporation	Northside-Southside Collaborative Landlord Training Program	20-10-67	No	Public Services: Landlord Training Public Services : Crime Prevention	Public Services	05Z	People	190,870		190,870	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 3,000	\$ 3,000	As of December 31, 2020, Tower Grove Neighborhoods Community Development Corp. provided 9 landlord training sessions to 399 participants and virtual landlord training sessions via Zoom to 23 unduplicated participants. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Unleashing Potential	Early Childhood Education Center at Caroline Mission	20-11-37	No	Public Services: Child Care	Public Services	05L	People	16		9	\$ 22,000	\$ -	\$ -	\$ -	\$ 155,446	\$ 115,446	As of December 31, 2020, Unleashing Potential's Early Childhood Education Center at Caroline Mission provided 797 units of education to 9 low-to-moderate-income children.
Urban League of Metropolitan St. Louis	Job Training SOS	20-11-70	No	Public Services: Job Training	Public Services	05H	People	100		90	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, the Save Our Sons (SOS) Job Training program provided Workforce Development job skills training to 90 extremely low income men in St. Louis City, from the ages of 17 and older, who were chronically unemployed, underemployed, and/or lacking workforce skills. Of these men 36 found a job.
Urban League of Metropolitan St. Louis	Public Facilities - N. Grand	20-21-85	No	Public Facilities	Public Facilities: CDBG-Eligible Facilities	03	People	150	150		\$ 400,000	\$ -	\$ -	\$ -	\$ 350,000	\$ -	As of December 31, 2020, Urban League's Public Facilities - N. Grand construction project is undergoing environmental review.
Urban League of Metropolitan St. Louis	Resident Leadership Training and Development 1	20-10-62	No	Public Services: Resident Leadership Training	Public Services	05Z	People	190,870		190,870	\$ 81,300	\$ 25,100	\$ -	\$ -	\$ -	\$ -	As of December 31 2020, Urban League of Metropolitan St. Louis' leadership training program provided a total of 17 1 to 2 hour training sessions to 129 members of the Federation of Block Units in six council areas within St. Louis City. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Urban Strategies, Inc.	Emergency Rental Assistance Program	20-CV-11	Yes	Public Services: Financial Literacy/Counseling	Public Services	05Z	People	20	20		\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	As of December 21, 2020, the Subrecipient Agreement for Urban Strategies, Inc.'s Emergency Rental Assistance Program is being routed for execution.

City of St. Louis
Status of Prior Year Activities with 2020 Expenditures

				2020 Goal Outcome Indicators				2020 CDBG Funds		2020 HOME FUNDS		2020 LEVERAGED FUNDS		
Operating Agency	Project Title	Project ID	IDIS Matrix Code(s)	IDIS Accomplishment Type	Proposed	Underway	Complete	CDBG Proposed	CDBG Actual	HOME Proposed	HOME Actual	OTHER Proposed	OTHER Actual	IDIS Accomplishment Narrative Summary
22nd Judicial Circuit, Family Court - Juvenile Division	Innovative Concept Academy For At Risk Youth	19-11-08	05Z	People				\$ 150,000	\$ 86,997	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Better Family Life, Inc.	Neighborhood Alliance Model with Neighborhood Trauma Centers	19-11-97	05I	People				\$ 200,000	\$ 96,609	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Big Brothers Big Sisters of Eastern Missouri	Comprehensive Mentoring Services for At-Risk Youth	19-11-94	05D	People				\$ 85,000	\$ 16,709	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Board of Public Service	Expanded Recreation - Public Facilities Improvements	16-29-96	03F	Public Facilities	186,945	186,945		\$ 500,000	\$ 244,228	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, the Board of Public Services renovation to 12 and Park Recreation Center located at 1410 S. Tucker and Wohl Recreation Center located at 1515 N. Kingshighway is 98% completed. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Carondelet Community Betterment Federation, Inc.	CCBF Food and Nutritional Services	19-12-84	05W	People				\$ 40,000	\$ 7,635	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Carondelet Community Betterment Federation, Inc.	Carondelet Minor Home Repair Program	19-36-26	14A	Housing Units				\$ 75,000	\$ 30,735	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
City Counselor's Office	Problem Property Team Program - City Counselor's Office	19-10-63	05Z	People				\$ 209,000	\$ 15,858	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
City of St. Louis Building Division	Healthy Home Repair Inspections	19-36-20	14A	Housing Units				\$ 269,600	\$ 15,655	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
City of St. Louis Civil Rights Enforcement Agency	2018-19 Fair Housing Assistance Program	19-14-11	05J	People				\$ 25,000	\$ 1,600	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
City Seniors, Inc.	Senior Services	19-13-77	05A	People				\$ 55,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
City Seniors, Inc.	Food Pantry	19-12-82	05W	People				\$ 25,000	\$ 4,167	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.

City of St. Louis
Status of Prior Year Activities with 2020 Expenditures

				2020 Goal Outcome Indicators				2020 CDBG Funds		2020 HOME FUNDS		2020 LEVERAGED FUNDS		
Operating Agency	Project Title	Project ID	IDIS Matrix Code(s)	IDIS Accomplishment Type	Proposed	Underway	Complete	CDBG Proposed	CDBG Actual	HOME Proposed	HOME Actual	OTHER Proposed	OTHER Actual	IDIS Accomplishment Narrative Summary
Community Development Administration	CDA Housing Production	16-35-02/16-HM-35-02	12, 14A	Housing Units				\$ 2,177,458	\$ -	\$ 1,890,000	\$ 179,991	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Development Administration	CDA Housing Production	17-35-02/17-HM-35-02	12, 14A	Housing Units				\$ 2,024,880	\$ -	\$ 1,890,000	\$ 553,600	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Development Administration	Healthy Home Repair Loan Pool	15-36-25/15-HM-36-25	14A	Housing Units				\$ 500,000	\$ 58	\$ 1,291,994	\$ 7,553	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Development Administration	Healthy Home Repair Loan Pool	17-36-25	14A	Housing Units				\$ 1,000,000	\$ 31,411	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Development Administration	Healthy Home Repair Program Loan Pool	18-36-25/18-HM-36-25	14A	Housing Units				\$ 1,256,162	\$ 16,604	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Development Administration	Choice/CDA Home Repair (Choice Loan Pool)	18-SA-36-25	14A	Housing Units	15		2	\$ 214,000	\$ 40,185	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, CDA rehabilitated the home of 2 low and moderate income homeowners residing in the Choice Neighborhood Targeted Area.
Community Development Administration	Healthy Home Repair Loan Pool	19-36-25/19-HM-36-25	14A	Housing Units				\$ 1,500,000	\$ 460,756	\$ 1,348,921	\$ 136,279	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Development Administration	CDA Administration (HOME)	18-90-00/18-HM-90-00	21A	Housing Units				\$ 1,526,880	\$ -	\$ 60,146	\$ 1,992	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Development Administration	CDA Administration (HOME)	19-90-00/19-HM-90-00	21A	Housing Units				\$ 1,877,096	\$ -	\$ 120,991	\$ 885	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Development Administration	CDA Rehabilitation Administration	15-HM-32-01	14H	Housing Units				\$ 680,000	\$ -	\$ 140,000	\$ 3,932	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported. HOME funds were transferred to and will be reported under Home Repair Loan Pool (contract number 18-HM-36-25).

City of St. Louis
Status of Prior Year Activities with 2020 Expenditures

				2020 Goal Outcome Indicators				2020 CDBG Funds		2020 HOME FUNDS		2020 LEVERAGED FUNDS		
Operating Agency	Project Title	Project ID	IDIS Matrix Code(s)	IDIS Accomplishment Type	Proposed	Underway	Complete	CDBG Proposed	CDBG Actual	HOME Proposed	HOME Actual	OTHER Proposed	OTHER Actual	IDIS Accomplishment Narrative Summary
Community Development Administration	CDA Rehabilitation Administration	17-32-01/17-HM-32-01	14H	Housing Units				\$ 680,000	\$ 196,843	\$ 140,000		\$ -	\$ -	Accomplishments are reported under multiple IDIS activities since this activity includes both CDA's Housing Production and Minor Home Repair Programs. Activities will be reported under Home Repair Program Loan Pool (contract 17-36-25) and other activities as applicable.
Community Development Administration	CDA Rehabilitation Administration (CDBG)	18-32-01/18-HM-32-01	14H	Housing Units				\$ 680,000	\$ 71,966	\$ 140,000	\$ -	\$ -	\$ -	Accomplishments are reported under multiple IDIS activities since this activity includes both CDA's Housing Production and Minor Home Repair Programs. Activities will be reported under Home Repair Program Loan Pool (contract number 18-36-25) and other activities as applicable.
Community Development Administration	CDA Rehabilitation Administration (CDBG)	19-32-01/19-HM-32-01	14H	Housing Units				\$ 850,000	\$ 61,181	\$ 140,000	\$ 3,220	\$ -	\$ -	Accomplishments are reported under multiple IDIS activities since this activity includes both CDA's Housing Production and Minor Home Repair Programs. Activities will be reported under Home Repair Program Loan Pool (contract #19-36-25) and other activities as applicable.
Community Health-In-Partnership Services	Health Care Beyond Walls	19-13-79	05M	People				\$ 25,000	\$ 4,400	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Health-In-Partnership Services	Youth Leadership Training Program	19-11-93	05Z	People				\$ 15,000	\$ 1,750	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Women Against Hardship	Public Services	19-10-04	05D	People				\$ 25,000	\$ 5,990	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Covenant House Missouri	Covenant House Missouri's Crisis Program	19-14-20	03T	People				\$ 30,000	\$ 890	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Criminal Justice Ministry	Release to Rent - Reentry Housing & Services	19-14-23	05Z	People				\$ 75,000	\$ 8,652	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.

City of St. Louis
Status of Prior Year Activities with 2020 Expenditures

				2020 Goal Outcome Indicators				2020 CDBG Funds		2020 HOME FUNDS		2020 LEVERAGED FUNDS		
Operating Agency	Project Title	Project ID	IDIS Matrix Code(s)	IDIS Accomplish-ment Type	Proposed	Underway	Complete	CDBG Proposed	CDBG Actual	HOME Proposed	HOME Actual	OTHER Proposed	OTHER Actual	IDIS Accomplishment Narrative Summary
Department of Parks, Recreation and Forestry	Operation Brightside	19-10-35	05V	People	186,945		186,945	\$ 340,000	\$ 29,474	\$ -	\$ -	\$ -	\$ -	As of March 31, 2020, Operation Brightside removed graffiti from 560 public and private locations. The Operating Agency also supported 28 clean-up and/or beautification projects engaging 467 volunteers. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Department of Parks, Recreation and Forestry	Expanded Recreation Program	19-11-85	05Z	People				\$ 287,375	\$ 21,681	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Dutchtown South Community Corporation	Gravois Jefferson Historic Neighborhoods Leadership Academy	19-11-53	05Z	People	17,933		17,933	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	As of March 31, 2020, Dutchtown South Community Corporation has held 6 workshops designed to develop and strengthen leadership skills to participate in the implementation of the Gravois Jefferson Historic Neighborhood plan. There were 19 participants in the workshops. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Dutchtown South Community Corporation	Tenant Rights Education and Outreach	19-10-53	05Z	People				\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Employment Connection	Competitive Employment Program	19-11-61	05H	People				\$ 125,000	\$ 18,500	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Employment Connection	Reentry Services	19-14-61	05H	People				\$ 75,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Gateway Greening	Build Communities Through Urban Agriculture	19-10-38	05Z	People				\$ 35,000	\$ 5,500	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Guardian Angel Settlement Association	Childcare	19-11-35	05L	People				\$ 50,000	\$ 5,267	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Guardian Angel Settlement Association	Food Pantry	19-12-85	05W	People				\$ 50,000	\$ 9,910	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.

City of St. Louis
Status of Prior Year Activities with 2020 Expenditures

				2020 Goal Outcome Indicators				2020 CDBG Funds		2020 HOME FUNDS		2020 LEVERAGED FUNDS		
Operating Agency	Project Title	Project ID	IDIS Matrix Code(s)	IDIS Accomplish-ment Type	Proposed	Underway	Complete	CDBG Proposed	CDBG Actual	HOME Proposed	HOME Actual	OTHER Proposed	OTHER Actual	IDIS Accomplishment Narrative Summary
Harambee Youth Training Corporation	Harambee Tuckpointing Youth Job Training Program	19-36-23	14A	Housing Units				\$ 100,000	\$ 16,590	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Herbert Hoover Boys & Girls Club of St. Louis, Inc.	Out-of-School Youth Development Services	19-11-31	05D	People				\$ 100,000	\$ 17,194	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Interfaith Residence dba DOORWAYS	Interfaith Residency Emergency Housing	19-14-26	03T	People				\$ 30,000	\$ 17,580	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Justine Petersen Housing and Reinvestment Corporation	Justine Petersen Microenterprise Technical Assistance and Training	19-50-51	18C	People				\$ 125,000	\$ 15,085	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Land Reutilization Authority	Dr. Martin Luther King Corridor Pre-Development (Wellston Loop)	14-60-35	06	People	7,563	7,563		\$ 600,000	\$ 45,936	\$ -	\$ -	\$ -	\$ -	As of December 31, 2018, construction to stabilize the historic Wellston Streetcar Loop Terminal was 20% complete. Construction was delayed due to significant structural deterioration in the structure. Construction expected to be completed in 2019, however this this not occur. There was no work completed in 2020. The 2020 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Land Reutilization Authority	LRA Property Maintenance and Vacancy Support	19-70-35	06	People				\$ 1,050,000	\$ 174,507	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
MERS Missouri Goodwill Industries	St. Louis Youth Jobs	18-11-65	05D	People				\$ 100,000	\$ 2	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
MERS Missouri Goodwill Industries	STL Youth Jobs	19-11-65	05D	People				\$ 100,000	\$ 68,602	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Mission: St. Louis	Minor Home Repair	18-36-31	14A	Housing Units	75		76	\$ 300,000	\$ 20,045	\$ -	\$ -	\$ -	\$ -	As of October 31, 2019, Mission: St. Louis' Minor Home Repair program has completed 76 Energy Efficiency, Weatherization and Accessibility Modification Repairs for low to moderate income homeowners residing in the City of St. Louis.
Mission: St. Louis	Healthy Home Repair Program	19-36-32	14A	Housing Units				\$ 450,000	\$ 105,039	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.

City of St. Louis
Status of Prior Year Activities with 2020 Expenditures

				2020 Goal Outcome Indicators				2020 CDBG Funds		2020 HOME FUNDS		2020 LEVERAGED FUNDS		
Operating Agency	Project Title	Project ID	IDIS Matrix Code(s)	IDIS Accomplishment Type	Proposed	Underway	Complete	CDBG Proposed	CDBG Actual	HOME Proposed	HOME Actual	OTHER Proposed	OTHER Actual	IDIS Accomplishment Narrative Summary
Mission: St. Louis	Minor Home Repair Program (MHR)	19-36-31	14A	Housing Units	74		48	\$ 150,000	\$ 144,595	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, Mission: St. Louis's Minor Home Repair Program has provided 333 Energy Efficiency, Weatherization and Accessibility Modification repairs for 48 elderly and disabled low to moderate income homeowners residing in the City of St. Louis.
North Newstead Association	North Neighborhoods Safety Initiative	19-10-66	05I	People				\$ 65,000	\$ 10,056	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
North Newstead Association	North Neighborhoods Beautification	19-10-65	05V	People				\$ 25,000	\$ 1,200	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
North Newstead Association	Choice Home Repair	18-SA-36-54	14A	Housing Units	15		2	\$ 36,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, the North Newstead Association's Choice Home Repair program completed 2 applications for low and moderate income homeowners residing in the Choice Neighborhood Targeted Area.
North Newstead Association	North Neighborhoods Minor Home Repair	19-36-66	14A	Housing Units	17		17	\$ 150,000	\$ 72,417	\$ -	\$ -	\$ -	\$ -	As of December 31, 2020, North Newstead Association provided Energy Efficiency, Weatherization or Accessibility repairs to 17 households for elderly and/or disabled homeowners with low-to-moderate incomes.
Northside Youth And Senior Service Center, Inc.	Northside Senior Meal Program	19-12-95	05A	People				\$ 20,000	\$ 4,441	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Prosperity Connection	Financial Capacity 2019	19-14-13	05Z	People				\$ 27,235	\$ 5,296	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
St. Louis ArtWorks	St. Louis ArtWorks - 2019 CDBG	19-11-67	05D	People				\$ 25,000	\$ 370	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
St. Louis Association of Community Organizations	SLACO Community Development and Engagement Institute	19-10-71	05Z	People				\$ 30,000	\$ 7,800	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
St. Louis Development Corporation	Neighborhood Commercial District Program	18-50-03	14E	Businesses				\$ 700,000	\$ 36,228	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.

City of St. Louis
Status of Prior Year Activities with 2020 Expenditures

				2020 Goal Outcome Indicators				2020 CDBG Funds		2020 HOME FUNDS		2020 LEVERAGED FUNDS		
Operating Agency	Project Title	Project ID	IDIS Matrix Code(s)	IDIS Accomplishment Type	Proposed	Underway	Complete	CDBG Proposed	CDBG Actual	HOME Proposed	HOME Actual	OTHER Proposed	OTHER Actual	IDIS Accomplishment Narrative Summary
St. Louis Development Corporation	Neighborhood Commercial District Program	19-50-03	14E	Businesses				\$ 850,000	\$ 70,461	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
The Housing Partnership	Homebuyers Counseling Program	19-36-33	13A	Housing Units				\$ 45,000	\$ 13,500	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
The Housing Partnership	Homebuyer Services DPA 2019	19-36-33	13B	Housing Units				\$ 105,000	\$ 31,500	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Tower Grove Neighborhoods Community Development Corporation	Northside-Southside Collaborative Landlord Training Program	19-10-67	05Z	People				\$ 50,000	\$ 24,100	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Urban League of Metropolitan St. Louis	Job Training - SOS	19-11-70	05H	People				\$ 100,000	\$ 33,397	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Urban League of Metropolitan St. Louis	Resident Leadership Training and Development 1	19-10-62	05Z	People				\$ 50,000	\$ 4,971	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Urban League of Metropolitan St. Louis	UL Minor Home Repair 2018	18-36-28	14A	Housing Units	8		9	\$ 100,000	\$ 34,700	\$ -	\$ -	\$ -	\$ -	As of September 30, 2019, the Urban League of Metropolitan St. Louis provided 9 low and moderate income homeowners with minor home repairs and energy efficiency, weatherization, and accessibility repairs.
Urban League of Metropolitan St. Louis	Minor Home Repair Program (Urban League)	19-36-28	14A	Housing Units				\$ 150,000	\$ 23,305	\$ -	\$ -	\$ -	\$ -	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.

Linked Totals

	2020 Expenditures	Prior Year Expenditures		
CDBG Proposed	\$ 17,820,136	\$ 23,395,686	\$	41,215,822
CDBG Actual	\$ 8,308,469	\$ 2,562,125	\$	10,870,594
CDBG-CV Proposed	\$ 5,840,586	\$ -	\$	5,840,586
CDBG-CV Actual	\$ -	\$ -	\$	-
HOME Proposed	\$ 2,845,389	\$ 7,162,052	\$	10,007,441
HOME Actual	\$ 76,558	\$ 887,453	\$	964,011
Leverage Proposed	\$ 90,060,939	\$ -		
Leverage Actual	\$ 57,220,329	\$ -		
Estimated Leverage Ratio	\$ 6.82	\$ -		
Estimated Total Leverage	\$ 4.84			

DRAFT NUMBERS		2020 CDBG	2020 CDBG-CV	2020 HOME	PY CDBG	PY CDBG-CV	PY HOME		
<i>n/a</i>	admin	\$ 2,814,094	\$ -	\$ 7,864	\$ -	\$ -	\$ 2,877	\$	2,824,834
<i>suitable living</i>	public svc	\$ 2,208,361	\$ -	\$ -	\$ 584,595	\$ -	\$ -	\$	2,792,956
<i>economic</i>	economic	\$ 253,933	\$ -	\$ -	\$ 121,774	\$ -	\$ -	\$	375,707
<i>decent housing</i>	housing	\$ 2,105,101	\$ -	\$ 68,694	\$ 1,391,085	\$ -	\$ 884,576	\$	4,449,456
<i>suitable living</i>	interim	\$ 754,433	\$ -	\$ -	\$ 220,443	\$ -	\$ -	\$	974,876
<i>suitable living</i>	public facilities	\$ -	\$ -	\$ -	\$ 244,228	\$ -	\$ -	\$	244,228
		\$ 8,135,922	\$ -	\$ 76,558	\$ 2,562,125	\$ -	\$ 887,453	\$	11,662,058
		\$ (172,548)						\$	4,012,060

Note: The "Leverage Actual" total may include "Proposed Leverage" totals; thereby the Leverage Ratio and Total Leverage are estimates.

CHILD CARE

Guardian Angel Settlement Association	Childcare	20-11-35	People	156
Guardian Angel Settlement Association	Childcare Program	20-CV-11-35	People	0
Southside Early Childhood Center	General Operating Support	20-CV-08	People	0
Unleashing Potential	Early Childhood Education Center at Caroline Mission	20-11-37	People	9
				165

ELDERLY

City Seniors, Inc.	Senior Services	20-13-77	People	181
North Newstead Association	North Neighborhoods Elderly Services	20-12-66	People	156
Northside Youth And Senior Service Center, Inc.	Northside Senior Meal Program	20-12-95	People	1,294
St. Louis Area Agency on Aging	Elderly Services	20-12-40	People	574
				2,205

FOOD ACCESS/MEALS

Carondelet Community Betterment Federation, Inc.	CCBF Food & Nutritional Services	20-12-84	People	301
City Seniors, Inc.	Food Pantry	20-12-82	People	200
Food Outreach Inc.	Public Services - Food Access	20-12-81	People	570
Gateway Greening Inc.	Build Communities through Urban Agriculture	20-10-38	People	824
Guardian Angel Settlement Association	Food Pantry	20-12-85	People	417
North Newstead Association	North Neighborhoods Elderly Services	20-12-66	People	156
Northside Youth And Senior Service Center, Inc.	Northside Senior Meal Program	20-12-95	People	1,294
St. Louis Area Agency on Aging	Elderly Services	20-12-40	People	574
				4,336

FAIR HOUSING

Metro. St. Louis Equal Housing & Opportunity Council	Fair Housing Education and Tenant Counseling	20-10-69	25 sessions with 394 participants; 356 families received counseling sessions	
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ACCESS TO HEALTH SERVICES

Center for Hearing and Speech	Enabling Connection Through the Pandemic Crisis	20-CV-02	People	0
Communities First	North City STARS (Support, Training and Resiliency Services) Project	20-CV-03	People	0
Community Health-In-Partnership Services d/b/a/ CHIPS Health and Wellness Center	CHIPS Health and Wellness Center	20-13-78	People	172
Community Health-In-Partnership Services d/b/a/ CHIPS Health and Wellness Center	Health Care Beyond Walls	20-13-79	People	228
St. Patrick Center	Shamrock Club Day Treatment Program	20-CV-09	People	0
				400

JOB TRAINING

Employment Connection	Reentry Services	20-14-61	People	70
Employment Connection	Competitive Employment Program	20-11-61	People	151
Mission St. Louis	Beyond Jobs COVID-19	20-CV-11-62	People	0
Mission: St. Louis	Job & Leadership Training	20-11-62	People	165
St. Patrick Center	Workforce Development Program	20-CV-10	People	0

Urban League of Metropolitan St. Louis	Job Training SOS	20-11-70	People	90
				476

YOUTH PROGRAMS

22nd Judicial Circuit, Family Court - Juvenile Division	Innovative Concept Academy Program for At Risk Youth	20-11-08	People	191
A Million Stars, Inc. dba College Bound	To and Through	20-11-38	People	0
Big Brothers Big Sisters of Eastern Missouri	Comprehensive Mentoring Services for At-Risk Youth 2020	20-11-94	People	61
Community Health-In-Partnership Services d/b/a/ CHIPS Health and Wellness Center	Youth Leadership Training Program	20-11-93	People	10
Covenant House Missouri	The Genesis Program at CHMO	20-14-20	People	145
Department of Parks, Recreation and Forestry - Recreation Division	Expanded Recreation Program	20-11-85	People	803
Herbert Hoover Boys & Girls Club of St. Louis, Inc.	Out-of-School Youth Development Services	20-11-31	People	605
MERS Missouri Goodwill Industries	STL Youth Jobs	20-11-69	People	0
Mission: St. Louis	Beyond School	20-11-73	People	109
St. Louis ArtWorks	St. Louis ArtWorks - 2020CDBG	20-11-67	People	17
St. Louis Internship Program	CDBG Community Internships	20-11-63	People	9
				1950

MICROENTERPRISE ASSISTANCE

International Institute of Metropolitan St. Louis	Micro-enterprise Development	20-50-22	Businessses	27
Justine Petersen Housing and Reinvestment Corp.	Justine Petersen COVID-19 Microenterprise Reset and Recovery Program	20-CV-50-51	Businessses	
Justine Petersen Housing and Reinvestment Corporation	Justine PETERSEN Microenterprise Technical Assistance and Training	20-50-51	Businessses	82
				109

RESIDENT LEADERSHIP

St. Louis Association of Community Organizations	SLACO Community Development and Engagement Institute	20-10-71	9 social circles in 20 NRSA's, for 120 residents	120
Urban League of Metropolitan St. Louis	Resident Leadership Training and Development 1	20-10-62	17 trainings for 129 participants	129
				249

HOMELESS: SHELTER

Covenant House Missouri	The Genesis Program at CHMO	20-14-20	People	145
Gateway Homeless Services, Inc.	Residential Emergency Shelter	20-CV-04	People	
Interfaith Residence dba DOORWAYS	Interfaith Residence Emergency Housing	20-14-26	People	162
St. Louis Transitional Hope House	Transitional Housing Program	20-14-27	People	108
				415

NEIGHBORHOOD CLEAN-UPS/BEAUTIFICATION

				Projects	Participants
Department of Parks, Recreation and Forestry	Operation Brightside	20-10-35	165 projects, 2520 volunteers, 3139 graffiti	165	2,520
North Newstead Association	North Neighborhoods Beautification	20-10-65	4 workshops for 49 participants; 21 beautification events for 173 participants	21	173
				186	2693

FINANCIAL LITERACY

Prosperity Connection	Financial Capability 2020	20-14-13	7 sessions to 27 participants	27
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Urban Strategies, Inc.	Emergency Rental Assistance Program	20-CV-11		0
				27

CRIME PREVENTION - INDIVIDUALS

Criminal Justice Ministry	Release to Rent - Reentry Housing & Services	20-14-23	People	66
Employment Connection	Reentry Services	20-14-61	People	70
				136

CRIME PREVENTION - LANDLORD

Tower Grove Neighborhoods Community Development Corporation	Northside-Southside Collaborative Landlord Training Program	20-10-67	9 landlord training sessions to 399 participants; virtual sessions to 23 participants	10	422
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CRIME PREVENTION - EVENTS/ACTIVITIES

				Events	Attend
Better Family Life Inc	Neighborhood Alliance Model with Neighborhood Trauma Centers Expansion	20-11-97	3091 units of door-to-door assistance for 3205 participants; 1152 intake assessments for 1156 participants; 67 job search events for 8831 participants; 96 trauma counseling sessions for 91 participants; 27 trauma-informed activities for 277 participants	94	9,108
North Newstead Association	North Neighborhoods Safety Initiative	20-10-66	5 crime prevention sessions for 81 participants; 33 neighborhood meetings for 475 participants; 1 community service event for 59 participants	39	615
Park Central Development	Fountain Park	20-11-71	Declined funding	0	0
Park Central Development	Sherman/Academy	20-11-72	Declined funding	0	0
				133	9723



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. LOUIS , MO

DATE: 03-22-21
TIME: 10:59
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	29,875,429.16
02 ENTITLEMENT GRANT	18,425,187.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	341,455.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	25,110.82
08 TOTAL AVAILABLE (SUM, LINES 01-07)	48,667,182.69

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	11,575,439.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(182,441.95)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	11,392,997.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,426,404.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	172,547.71
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,440,444.73
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	16,432,394.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	32,234,788.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	1,523,649.74
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	539,999.51
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,181,301.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,244,951.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.15%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	30,183,760.35
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	26,623,722.13
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	88.21%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,792,956.32
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,274,048.70
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	616,084.76
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,450,920.26
32 ENTITLEMENT GRANT	18,425,187.00
33 PRIOR YEAR PROGRAM INCOME	406,933.24
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	18,832,120.24
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.32%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. LOUIS , MO

DATE: 03-22-21
TIME: 10:59
PAGE: 2

PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,426,404.68
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,839,065.47
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,592,973.63
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,672,496.52
42	ENTITLEMENT GRANT	18,425,187.00
43	CURRENT YEAR PROGRAM INCOME	341,455.71
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	18,766,642.71
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.57%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. LOUIS , MO

DATE: 03-22-21
TIME: 10:59
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2020	54	8738	6351253	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$2,560.05
2020	54	8738	6394292	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$1,425.00
2020	54	8738	6402643	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$445,469.99
2020	54	8738	6433950	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$71,226.65
2020	54	8738	6437405	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$330,591.50
2020	54	8738	6447309	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$672,376.55
					03K	Matrix Code		\$1,523,649.74
Total								\$1,523,649.74

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	8680	5882 Cabanne Apartments	14B	LMH	\$539,999.51
				14B	Matrix Code	\$539,999.51
Total						\$539,999.51

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	87	8563	6346174	Expanded Recreation - Public Facilities Improvements	03F	LMA	\$1,622.28
2016	87	8563	6351253	Expanded Recreation - Public Facilities Improvements	03F	LMA	\$2,138.62
2016	87	8563	6358330	Expanded Recreation - Public Facilities Improvements	03F	LMA	\$2,812.95
2016	87	8563	6379650	Expanded Recreation - Public Facilities Improvements	03F	LMA	\$7,030.32
2016	87	8563	6398603	Expanded Recreation - Public Facilities Improvements	03F	LMA	\$12,944.10
2016	87	8563	6405972	Expanded Recreation - Public Facilities Improvements	03F	LMA	\$777.98
2016	87	8563	6410009	Expanded Recreation - Public Facilities Improvements	03F	LMA	\$66,081.83
2016	87	8563	6433937	Expanded Recreation - Public Facilities Improvements	03F	LMA	\$26,878.97
2016	87	8563	6437405	Expanded Recreation - Public Facilities Improvements	03F	LMA	\$100,904.60
2016	87	8563	6445564	Expanded Recreation - Public Facilities Improvements	03F	LMA	\$23,036.37
					03F	Matrix Code	\$244,228.02
2019	14	8616	6339710	Covenant House Missouri's Crisis Program	03T	LMC	\$890.00
2019	33	8615	6356393	Interfaith Residency Emergency Housing	03T	LMC	\$17,580.00
2020	24	8727	6473328	Interfaith Residence Emergency Housing	03T	LMC	\$14,895.45
					03T	Matrix Code	\$33,365.45
2019	47	8621	6346174	Northside Senior Meal Program	05A	LMC	\$1,340.25
2019	47	8621	6351253	Northside Senior Meal Program	05A	LMC	\$1,483.80
2019	47	8621	6361156	Northside Senior Meal Program	05A	LMC	\$1,617.00
2019	60	8637	6346174	Senior Services	05A	LMC	\$1,500.00
2019	60	8637	6356393	Senior Services	05A	LMC	\$4,500.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. LOUIS , MO

DATE: 03-22-21
TIME: 10:59
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	8691	6473328	Senior Services	05A	LMC	\$22,580.00
2020	12	8706	6473328	Elderly Services	05A	LMC	\$277,322.77
					05A	Matrix Code	\$310,343.82
2018	77	8546	6346174	St. Louis Youth Jobs	05D	LMC	\$2.00
2019	13	8624	6339710	Comprehensive Mentoring Services for At-Risk Youth 2019	05D	LMC	\$9,622.37
2019	13	8624	6351253	Comprehensive Mentoring Services for At-Risk Youth 2019	05D	LMC	\$7,086.93
2019	50	8614	6339710	Out-of-School Youth Development Services	05D	LMC	\$7,285.38
2019	50	8614	6346174	Out-of-School Youth Development Services	05D	LMC	\$5,654.82
2019	50	8614	6356393	Out-of-School Youth Development Services	05D	LMC	\$4,253.36
2019	54	8609	6351253	Public Services	05D	LMC	\$5,989.66
2019	63	8649	6351253	St. Louis ArtWorks - 2019 CDBG	05D	LMC	\$370.08
2019	64	8635	6339710	STL Youth Jobs	05D	LMC	\$7,405.15
2019	64	8635	6346174	STL Youth Jobs	05D	LMC	\$60,126.11
2019	64	8635	6356393	STL Youth Jobs	05D	LMC	\$1,070.32
2020	38	8686	6473328	Comprehensive Mentoring Services for At-Risk Youth 2020	05D	LMC	\$57,322.04
2020	43	8731	6473328	Beyond School	05D	LMC	\$16,590.08
2020	44	8707	6473328	St. Louis ArtWorks - 2020 CDBG	05D	LMC	\$4,606.64
					05D	Matrix Code	\$187,384.94
2019	12	8611	6346174	Competitive Employment Program	05H	LMC	\$15,000.00
2019	12	8611	6356393	Competitive Employment Program	05H	LMC	\$3,500.00
2019	35	8626	6356393	Job Training - SOS	05H	LMC	\$33,396.78
2019	56	8612	6339710	Reentry Services	05H	LMC	\$1,000.00
2019	56	8612	6351253	Reentry Services	05H	LMC	\$11,000.00
2020	26	8716	6473328	Competitive Employment Program	05H	LMC	\$50,500.00
2020	33	8717	6473328	Re-entry Services	05H	LMC	\$38,000.00
					05H	Matrix Code	\$152,396.78
2019	41	8601	6346174	Neighborhood Alliance Model with Neighborhood Trauma Centers	05I	LMA	\$3,198.80
2019	41	8601	6361156	Neighborhood Alliance Model with Neighborhood Trauma Centers	05I	LMA	\$93,409.81
2019	46	8636	6339710	North Neighborhoods Safety Initiative	05I	LMA	\$5,972.22
2019	46	8636	6351253	North Neighborhoods Safety Initiative	05I	LMA	\$4,083.33
2020	3	8728	6473328	Neighborhood Alliance with Trauma Centers Expansion	05I	LMA	\$80,404.12
2020	6	8732	6473328	North Neighborhoods Safety Initiative	05I	LMA	\$34,790.00
					05I	Matrix Code	\$221,858.28
2019	1	8603	6346174	2018-19 Fair Housing Assistance Program	05J	LMA	\$1,600.25
2020	13	8730	6473328	Fair Housing Education and Tenant Counseling	05J	LMA	\$13,196.22
					05J	Matrix Code	\$14,796.47
2019	10	8629	6339710	Childcare	05L	LMC	\$3,479.20
2019	10	8629	6351253	Childcare	05L	LMC	\$1,787.47
					05L	Matrix Code	\$5,266.67
2019	27	8600	6346174	Health Care Beyond Walls	05M	LMA	\$3,300.00
2019	27	8600	6351253	Health Care Beyond Walls	05M	LMA	\$1,100.00
2019	67	8610	6346174	Youth Leadership Training Program	05M	LMA	\$1,500.00
2019	67	8610	6351253	Youth Leadership Training Program	05M	LMA	\$250.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05M	Matrix Code	\$6,150.00
2019	43	8641	6351253	North Neighborhoods Beautification	05V	LMA	\$1,200.00
2019	49	8627	6339710	Operation Brightside	05V	LMA	\$12,059.11
2019	49	8627	6346174	Operation Brightside	05V	LMA	\$11,808.83
2019	49	8627	6358330	Operation Brightside	05V	LMA	\$5,606.27
2020	30	8702	6473328	North Neighborhoods Beautification	05V	LMA	\$23,380.88
2020	31	8724	6473328	Operation Brightside	05V	LMA	\$321,228.65
					05V	Matrix Code	\$375,283.74
2019	6	8602	6346174	CCBF Food and Nutritional Services	05W	LMC	\$3,340.45
2019	6	8602	6356393	CCBF Food and Nutritional Services	05W	LMC	\$4,294.69
2019	22	8633	6346174	Food Pantry	05W	LMC	\$2,083.33
2019	22	8633	6356393	Food Pantry	05W	LMC	\$2,083.33
2019	55	8630	6339710	Food Pantry	05W	LMC	\$5,229.56
2019	55	8630	6351253	Food Pantry	05W	LMC	\$4,680.57
2020	15	8687	6473328	CCBF Food & Nutritional Services	05W	LMC	\$31,884.93
2020	16	8692	6473328	Food Pantry	05W	LMC	\$20,833.30
2020	17	8696	6473328	Public Services - Food Access	05W	LMC	\$100,000.00
2020	19	8698	6473328	Food Pantry	05W	LMC	\$45,284.83
					05W	Matrix Code	\$219,714.99
2019	2	8613	6339710	Build Communities Through Urban Agriculture	05Z	LMA	\$3,000.00
2019	2	8613	6346174	Build Communities Through Urban Agriculture	05Z	LMA	\$2,500.00
2019	17	8596	6339710	Expanded Recreation Program	05Z	LMA	\$12,716.04
2019	17	8596	6358330	Expanded Recreation Program	05Z	LMA	\$8,964.64
2019	20	8642	6339710	Financial Capability 2019	05Z	LMA	\$2,275.77
2019	20	8642	6351253	Financial Capability 2019	05Z	LMA	\$3,019.87
2019	25	8638	6346174	Gravois Jefferson Historic Neighborhoods Leadership Academy	05Z	LMA	\$4,999.98
2019	25	8638	6351253	Gravois Jefferson Historic Neighborhoods Leadership Academy	05Z	LMA	\$4,999.98
2019	25	8638	6402643	Gravois Jefferson Historic Neighborhoods Leadership Academy	05Z	LMA	\$5,000.04
2019	32	8597	6339710	Innovative Concept Academy Program For At Risk Youth	05Z	LMA	\$436.71
2019	32	8597	6346174	Innovative Concept Academy Program For At Risk Youth	05Z	LMA	\$53,652.65
2019	32	8597	6356393	Innovative Concept Academy Program For At Risk Youth	05Z	LMA	\$32,907.50
2019	48	8643	6339710	Northside-Southside Collaborative Landlord Training Program	05Z	LMA	\$24,100.00
2019	52	8632	6339710	Problem Property Team Program - City Counselor's Office	05Z	LMA	\$6,300.37
2019	52	8632	6358330	Problem Property Team Program - City Counselor's Office	05Z	LMA	\$9,557.69
2019	57	8618	6339710	Release to Rent - Reentry Housing & Services	05Z	LMC	\$3,987.50
2019	57	8618	6351253	Release to Rent - Reentry Housing & Services	05Z	LMC	\$4,664.30
2019	58	8625	6351253	Resident Leadership Training and Development 1	05Z	LMA	\$2,772.66
2019	58	8625	6356393	Resident Leadership Training and Development 1	05Z	LMA	\$1,054.09
2019	58	8625	6358330	Resident Leadership Training and Development 1	05Z	LMA	\$1,144.00
2019	61	8650	6346174	SLACO Community Development and Engagement Institute	05Z	LMA	\$5,550.00
2019	61	8650	6351253	SLACO Community Development and Engagement Institute	05Z	LMA	\$2,250.00
2019	66	8639	6351253	Tenant Rights Education and Outreach	05Z	LMA	\$12,024.58
2019	66	8639	6356393	Tenant Rights Education and Outreach	05Z	LMA	\$2,975.42
2020	5	8722	6473328	Problem Property Team Program	05Z	LMA	\$197,739.08



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. LOUIS , MO

DATE: 03-22-21
TIME: 10:59
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	8734	6473328	Financial Capability 2020	05Z	LMA	\$5,295.70
2020	18	8726	6473328	Building Communities Through Agriculture	05Z	LMA	\$33,000.00
2020	29	8736	6473328	Northside-Southside Collaborative Landlord Training	05Z	LMA	\$60,000.00
2020	32	8729	6473328	Release to Rent	05Z	LMC	\$57,645.15
2020	35	8737	6473328	Resident Leadership Training and Development 1	05Z	LMA	\$25,100.00
2020	40	8725	6473328	Expanded Recreation Program	05Z	LMA	\$283,539.33
2020	52	8783	6473328	Harambee Job Training Program	05Z	LMC	\$78,968.26
					05Z	Matrix Code	\$952,141.31
2014	63	8116	6372501	Dr. Martin Luther King Corridor Pre-Development	06	LMA	\$10,950.21
2014	63	8116	6398603	Dr. Martin Luther King Corridor Pre-Development	06	LMA	\$34,985.84
2019	38	8646	6339710	LRA Property Maintenance and Vacancy Support	06	LMA	\$1,801.92
2019	38	8646	6351253	LRA Property Maintenance and Vacancy Support	06	LMA	\$19,665.00
2019	38	8646	6361156	LRA Property Maintenance and Vacancy Support	06	LMA	\$153,040.00
2020	46	8757	6473328	LRA Property Maintenance and Vacancy Support Program	06	LMA	\$754,432.84
					06	Matrix Code	\$974,875.81
2015	96	8569	6339710	3835 Ohio	12	LMH	\$4,779.06
2015	96	8569	6351253	3835 Ohio	12	LMH	\$25,664.49
2015	96	8569	6356393	3835 Ohio	12	LMH	\$16,010.83
2015	96	8569	6367534	3835 Ohio	12	LMH	\$8,067.13
2015	96	8569	6376389	3835 Ohio	12	LMH	\$15,086.62
2015	96	8569	6383516	3835 Ohio	12	LMH	\$9,550.47
2015	96	8569	6394292	3835 Ohio	12	LMH	\$4,704.58
					12	Matrix Code	\$83,863.18
2019	31	8744	6346174	Homebuyers Counseling Program	13A	LMH	\$4,500.00
2019	31	8744	6356393	Homebuyers Counseling Program	13A	LMH	\$3,000.00
2019	31	8744	6361156	Homebuyers Counseling Program	13A	LMH	\$6,000.00
					13A	Matrix Code	\$13,500.00
2019	31	8586	6346174	Homebuyer Services DPA 2019	13B	LMH	\$10,500.00
2019	31	8586	6356393	Homebuyer Services DPA 2019	13B	LMH	\$7,000.00
2019	31	8586	6361156	Homebuyer Services DPA 2019	13B	LMH	\$14,000.00
2020	47	8745	6473328	Homebuyers Counseling Program	13B	LMH	\$35,000.00
					13B	Matrix Code	\$66,500.00
2014	16	8654	6434879	3509 Pennsylvania & 3857-59 Virginia	14A	LMH	\$151,431.42
2015	51	8045	6346174	Healthy Home Repair Loan Pool	14A	LMH	\$58.00
2015	96	8568	6351253	3501 Nebraska	14A	LMH	\$648.28
2017	51	8353	6361156	Healthy Home Repair Loan Pool	14A	LMH	\$30,000.00
2017	51	8353	6394292	Healthy Home Repair Loan Pool	14A	LMH	\$1,411.00
2018	17	8579	6346174	Minor Home Repair	14A	LMH	\$20,044.83
2018	27	8501	6367534	Choice Home Repair	14A	LMH	\$2,000.00
2018	27	8501	6402643	Choice Home Repair	14A	LMH	\$2,000.00
2018	58	8494	6361156	Healthy Home Repair Program Loan Pool	14A	LMH	\$8,566.00
2018	58	8494	6398603	Healthy Home Repair Program Loan Pool	14A	LMH	\$4,960.00
2018	58	8494	6424376	Healthy Home Repair Program Loan Pool	14A	LMH	\$1,095.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. LOUIS , MO

DATE: 03-22-21
TIME: 10:59
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	58	8494	6431393	Healthy Home Repair Program Loan Pool	14A	LMH	\$750.00
2018	58	8494	6447309	Healthy Home Repair Program Loan Pool	14A	LMH	\$1,233.00
2018	58	8583	6351253	Choice/CDA Home Repair	14A	LMH	\$10,000.00
2018	58	8583	6358330	Choice/CDA Home Repair	14A	LMH	\$6,335.00
2018	58	8583	6367534	Choice/CDA Home Repair	14A	LMH	\$7,650.00
2018	58	8583	6372501	Choice/CDA Home Repair	14A	LMH	\$4,200.00
2018	58	8583	6413905	Choice/CDA Home Repair	14A	LMH	\$3,850.00
2018	58	8583	6445564	Choice/CDA Home Repair	14A	LMH	\$8,150.00
2018	80	8567	6346174	UL Minor Home Repair 2018	14A	LMH	\$1,083.98
2018	80	8567	6383516	UL Minor Home Repair 2018	14A	LMH	\$3,573.82
2018	80	8567	6383570	UL Minor Home Repair 2018	14A	LMH	\$30,041.91
2019	5	8590	6346174	Carondelet Minor Home Repair Program	14A	LMH	\$5,793.03
2019	5	8590	6356393	Carondelet Minor Home Repair Program	14A	LMH	\$2,485.99
2019	5	8590	6361156	Carondelet Minor Home Repair Program	14A	LMH	\$2,102.06
2019	5	8590	6372501	Carondelet Minor Home Repair Program	14A	LMH	\$2,936.46
2019	5	8590	6379650	Carondelet Minor Home Repair Program	14A	LMH	\$3,266.32
2019	5	8590	6388702	Carondelet Minor Home Repair Program	14A	LMH	\$725.13
2019	5	8590	6394292	Carondelet Minor Home Repair Program	14A	LMH	\$319.88
2019	5	8590	6405972	Carondelet Minor Home Repair Program	14A	LMH	\$759.93
2019	5	8590	6410009	Carondelet Minor Home Repair Program	14A	LMH	\$2,963.82
2019	5	8590	6424376	Carondelet Minor Home Repair Program	14A	LMH	\$3,454.46
2019	5	8590	6437405	Carondelet Minor Home Repair Program	14A	LMH	\$3,388.93
2019	5	8590	6445564	Carondelet Minor Home Repair Program	14A	LMH	\$2,539.13
2019	26	8589	6346174	Harambee Tuckpointing Youth Job Training Program	14A	LMH	\$8,333.28
2019	26	8589	6351253	Harambee Tuckpointing Youth Job Training Program	14A	LMH	\$8,257.20
2019	28	8588	6424540	Healthy Home Repair Inspections	14A	LMH	\$15,654.88
2019	29	8592	6346174	Healthy Home Repair Program	14A	LMH	\$43,381.18
2019	29	8592	6351253	Healthy Home Repair Program	14A	LMH	\$34,727.82
2019	29	8592	6361156	Healthy Home Repair Program	14A	LMH	\$16,249.28
2019	29	8592	6376389	Healthy Home Repair Program	14A	LMH	\$10,680.27
2019	30	8593	6339710	Healthy Home Repair Program Loan Pool	14A	LMH	\$4,200.00
2019	30	8593	6346174	Healthy Home Repair Program Loan Pool	14A	LMH	\$61,851.00
2019	30	8593	6351253	Healthy Home Repair Program Loan Pool	14A	LMH	\$102,254.00
2019	30	8593	6356393	Healthy Home Repair Program Loan Pool	14A	LMH	\$58,622.00
2019	30	8593	6358330	Healthy Home Repair Program Loan Pool	14A	LMH	\$16,196.00
2019	30	8593	6361156	Healthy Home Repair Program Loan Pool	14A	LMH	\$140,048.00
2019	30	8593	6367534	Healthy Home Repair Program Loan Pool	14A	LMH	\$6,750.00
2019	30	8593	6372501	Healthy Home Repair Program Loan Pool	14A	LMH	\$12,482.00
2019	30	8593	6376389	Healthy Home Repair Program Loan Pool	14A	LMH	\$21,702.00
2019	30	8593	6379650	Healthy Home Repair Program Loan Pool	14A	LMH	\$4,633.00
2019	30	8593	6388702	Healthy Home Repair Program Loan Pool	14A	LMH	\$3,699.00
2019	30	8593	6398603	Healthy Home Repair Program Loan Pool	14A	LMH	\$960.00
2019	30	8593	6424376	Healthy Home Repair Program Loan Pool	14A	LMH	\$16,668.00
2019	30	8593	6431393	Healthy Home Repair Program Loan Pool	14A	LMH	\$10,691.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. LOUIS , MO

DATE: 03-22-21
TIME: 10:59
PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	39	8677	6346174	Minor Home Repair Program	14A	LMH	\$7,745.73
2019	39	8677	6351253	Minor Home Repair Program	14A	LMH	\$9,378.50
2019	39	8677	6361156	Minor Home Repair Program	14A	LMH	\$9,228.27
2019	39	8677	6372501	Minor Home Repair Program	14A	LMH	\$9,293.99
2019	39	8677	6379650	Minor Home Repair Program	14A	LMH	\$9,487.82
2019	39	8677	6383516	Minor Home Repair Program	14A	LMH	\$8,970.30
2019	39	8677	6402643	Minor Home Repair Program	14A	LMH	\$12,798.63
2019	39	8677	6405972	Minor Home Repair Program	14A	LMH	\$17,211.40
2019	39	8677	6413905	Minor Home Repair Program	14A	LMH	\$16,278.88
2019	39	8677	6424376	Minor Home Repair Program	14A	LMH	\$16,537.25
2019	39	8677	6431393	Minor Home Repair Program	14A	LMH	\$9,119.55
2019	39	8677	6437405	Minor Home Repair Program	14A	LMH	\$15,870.25
2019	39	8677	6447309	Minor Home Repair Program	14A	LMH	\$2,674.48
2019	40	8676	6339710	Minor Home Repair Program (Urban League)	14A	LMH	\$3,320.03
2019	40	8676	6346174	Minor Home Repair Program (Urban League)	14A	LMH	\$4,927.35
2019	40	8676	6351253	Minor Home Repair Program (Urban League)	14A	LMH	\$5,758.39
2019	40	8676	6372501	Minor Home Repair Program (Urban League)	14A	LMH	\$5,524.83
2019	40	8676	6376389	Minor Home Repair Program (Urban League)	14A	LMH	\$3,774.39
2019	45	8587	6346174	North Neighborhoods Minor Home Repair	14A	LMH	\$6,782.59
2019	45	8587	6351253	North Neighborhoods Minor Home Repair	14A	LMH	\$8,246.07
2019	45	8587	6361156	North Neighborhoods Minor Home Repair	14A	LMH	\$8,354.42
2019	45	8587	6376389	North Neighborhoods Minor Home Repair	14A	LMH	\$15,532.11
2019	45	8587	6383516	North Neighborhoods Minor Home Repair	14A	LMH	\$8,736.12
2019	45	8587	6405972	North Neighborhoods Minor Home Repair	14A	LMH	\$17,776.95
2019	45	8587	6410009	North Neighborhoods Minor Home Repair	14A	LMH	\$3,567.51
2019	45	8587	6419561	North Neighborhoods Minor Home Repair	14A	LMH	\$3,421.68
2020	48	8753	6473328	Building Division Healthy Home Repair Program Inspection Services	14A	LMH	\$273,640.47
2020	49	8752	6473328	Mission: St.Louis Healthy Home Repair Program Construction Management	14A	LMH	\$362,502.21
2020	50	8754	6473328	CDA Healthy Home Repair Program Loan Pool	14A	LMH	\$809,618.00
					14A	Matrix Code	\$2,613,935.46
2018	65	8519	6398603	Neighborhood Commercial District Program	14E	LMA	\$12,251.85
2018	65	8519	6437405	Neighborhood Commercial District Program	14E	LMA	\$19,192.57
2018	65	8519	6445564	Neighborhood Commercial District Program	14E	LMA	\$4,784.00
2019	42	8623	6361156	Neighborhood Commercial District Program	14E	LMA	\$70,460.66
2020	59	8758	6473328	Neighborhood Commercial District Program	14E	LMA	\$131,272.23
					14E	Matrix Code	\$237,961.31
2017	64	8345	6351253	CDA Rehabilitation Administration	14H	LMH	\$33,400.36
2017	64	8345	6356393	CDA Rehabilitation Administration	14H	LMH	\$13,118.82
2017	64	8345	6361156	CDA Rehabilitation Administration	14H	LMH	\$37,015.81
2017	64	8345	6367534	CDA Rehabilitation Administration	14H	LMH	\$21,808.93
2017	64	8345	6376389	CDA Rehabilitation Administration	14H	LMH	\$28,265.38
2017	64	8345	6383516	CDA Rehabilitation Administration	14H	LMH	\$9,734.83
2017	64	8345	6394292	CDA Rehabilitation Administration	14H	LMH	\$7,762.14
2017	64	8345	6405972	CDA Rehabilitation Administration	14H	LMH	\$5,802.74



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. LOUIS , MO

DATE: 03-22-21
TIME: 10:59
PAGE: 10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	47	8621	6351253	No	Northside Senior Meal Program	B19MC290006	EN	05A	LMC	\$1,483.80
2019	47	8621	6361156	No	Northside Senior Meal Program	B19MC290006	EN	05A	LMC	\$1,617.00
2019	60	8637	6346174	No	Senior Services	B19MC290006	EN	05A	LMC	\$1,500.00
2019	60	8637	6356393	No	Senior Services	B19MC290006	EN	05A	LMC	\$4,500.00
2020	10	8691	6473328	No	Senior Services	B20MC290006	EN	05A	LMC	\$22,580.00
2020	11	8719	6473328	No	Northside Senior Meal Program	B20MC290006	EN	05A	LMC	\$22,000.00
2020	12	8706	6473328	No	Elderly Services	B20MC290006	EN	05A	LMC	\$277,322.77
2020	20	8708	6473328	No	North Neighborhoods Elderly Services	B20MC290006	EN	05A	LMC	\$6,666.68
								05A	Matrix Code	\$339,010.50
2018	77	8546	6346174	No	St. Louis Youth Jobs	B18MC290006	EN	05D	LMC	\$2.00
2019	13	8624	6339710	No	Comprehensive Mentoring Services for At-Risk Youth 2019	B19MC290006	EN	05D	LMC	\$9,622.37
2019	13	8624	6351253	No	Comprehensive Mentoring Services for At-Risk Youth 2019	B19MC290006	EN	05D	LMC	\$7,086.93
2019	50	8614	6339710	No	Out-of-School Youth Development Services	B19MC290006	EN	05D	LMC	\$7,285.38
2019	50	8614	6346174	No	Out-of-School Youth Development Services	B19MC290006	EN	05D	LMC	\$5,654.82
2019	50	8614	6356393	No	Out-of-School Youth Development Services	B19MC290006	EN	05D	LMC	\$4,253.36
2019	54	8609	6351253	No	Public Services	B19MC290006	EN	05D	LMC	\$5,989.66
2019	63	8649	6351253	No	St. Louis ArtWorks - 2019 CDBG	B19MC290006	EN	05D	LMC	\$370.08
2019	64	8635	6339710	No	STL Youth Jobs	B19MC290006	EN	05D	LMC	\$7,405.15
2019	64	8635	6346174	No	STL Youth Jobs	B19MC290006	EN	05D	LMC	\$60,126.11
2019	64	8635	6356393	No	STL Youth Jobs	B19MC290006	EN	05D	LMC	\$1,070.32
2020	38	8686	6473328	No	Comprehensive Mentoring Services for At-Risk Youth 2020	B20MC290006	EN	05D	LMC	\$57,322.04
2020	43	8731	6473328	No	Beyond School	B20MC290006	EN	05D	LMC	\$16,590.08
2020	44	8707	6473328	No	St. Louis ArtWorks - 2020 CDBG	B20MC290006	EN	05D	LMC	\$4,606.64
								05D	Matrix Code	\$187,384.94
2019	12	8611	6346174	No	Competitive Employment Program	B19MC290006	EN	05H	LMC	\$15,000.00
2019	12	8611	6356393	No	Competitive Employment Program	B19MC290006	EN	05H	LMC	\$3,500.00
2019	35	8626	6356393	No	Job Training - SOS	B19MC290006	EN	05H	LMC	\$33,396.78
2019	56	8612	6339710	No	Reentry Services	B19MC290006	EN	05H	LMC	\$1,000.00
2019	56	8612	6351253	No	Reentry Services	B19MC290006	EN	05H	LMC	\$11,000.00
2020	26	8716	6473328	No	Competitive Employment Program	B20MC290006	EN	05H	LMC	\$50,500.00
2020	27	8703	6473328	No	Job and Leadership Training	B20MC290006	EN	05H	LMC	\$21,625.00
2020	33	8717	6473328	No	Re-entry Services	B20MC290006	EN	05H	LMC	\$38,000.00
								05H	Matrix Code	\$174,021.78
2019	41	8601	6346174	No	Neighborhood Alliance Model with Neighborhood Trauma Centers	B19MC290006	EN	05I	LMA	\$3,198.80
2019	41	8601	6361156	No	Neighborhood Alliance Model with Neighborhood Trauma Centers	B19MC290006	EN	05I	LMA	\$93,409.81
2019	46	8636	6339710	No	North Neighborhoods Safety Initiative	B19MC290006	EN	05I	LMA	\$5,972.22
2019	46	8636	6351253	No	North Neighborhoods Safety Initiative	B19MC290006	EN	05I	LMA	\$4,083.33
2020	3	8728	6473328	No	Neighborhood Alliance with Trauma Centers Expansion	B20MC290006	EN	05I	LMA	\$80,404.12
2020	6	8732	6473328	No	North Neighborhoods Safety Initiative	B20MC290006	EN	05I	LMA	\$34,790.00
								05I	Matrix Code	\$221,858.28
2019	1	8603	6346174	No	2018-19 Fair Housing Assistance Program	B19MC290006	EN	05J	LMA	\$1,600.25



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. LOUIS , MO

DATE: 03-22-21
TIME: 10:59
PAGE: 11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	13	8730	6473328	No	Fair Housing Education and Tenant Counseling	B20MC290006	EN	05J	LMA	\$13,196.22
								05J	Matrix Code	\$14,796.47
2019	10	8629	6339710	No	Childcare	B19MC290006	EN	05L	LMC	\$3,479.20
2019	10	8629	6351253	No	Childcare	B19MC290006	EN	05L	LMC	\$1,787.47
2020	1	8697	6473328	No	Child Care	B20MC290006	EN	05L	LMC	\$21,133.80
								05L	Matrix Code	\$26,400.47
2019	27	8600	6346174	No	Health Care Beyond Walls	B19MC290006	EN	05M	LMA	\$3,300.00
2019	27	8600	6351253	No	Health Care Beyond Walls	B19MC290006	EN	05M	LMA	\$1,100.00
2019	67	8610	6346174	No	Youth Leadership Training Program	B19MC290006	EN	05M	LMA	\$1,500.00
2019	67	8610	6351253	No	Youth Leadership Training Program	B19MC290006	EN	05M	LMA	\$250.00
2020	21	8693	6473328	No	CHIPS Health and Wellness Center	B20MC290006	EN	05M	LMC	\$85,000.00
2020	22	8711	6473328	No	Health Care Beyond Walls	B20MC290006	EN	05M	LMC	\$11,988.52
								05M	Matrix Code	\$103,138.52
2019	43	8641	6351253	No	North Neighborhoods Beautification	B19MC290006	EN	05V	LMA	\$1,200.00
2019	49	8627	6339710	No	Operation Brightside	B19MC290006	EN	05V	LMA	\$12,059.11
2019	49	8627	6346174	No	Operation Brightside	B19MC290006	EN	05V	LMA	\$11,808.83
2019	49	8627	6358330	No	Operation Brightside	B19MC290006	EN	05V	LMA	\$5,606.27
2020	30	8702	6473328	No	North Neighborhoods Beautification	B20MC290006	EN	05V	LMA	\$23,380.88
2020	31	8724	6473328	No	Operation Brightside	B20MC290006	EN	05V	LMA	\$321,228.65
								05V	Matrix Code	\$375,283.74
2019	6	8602	6346174	No	CCBF Food and Nutritional Services	B19MC290006	EN	05W	LMC	\$3,340.45
2019	6	8602	6356393	No	CCBF Food and Nutritional Services	B19MC290006	EN	05W	LMC	\$4,294.69
2019	22	8633	6346174	No	Food Pantry	B19MC290006	EN	05W	LMC	\$2,083.33
2019	22	8633	6356393	No	Food Pantry	B19MC290006	EN	05W	LMC	\$2,083.33
2019	55	8630	6339710	No	Food Pantry	B19MC290006	EN	05W	LMC	\$5,229.56
2019	55	8630	6351253	No	Food Pantry	B19MC290006	EN	05W	LMC	\$4,680.57
2020	15	8687	6473328	No	CCBF Food & Nutritional Services	B20MC290006	EN	05W	LMC	\$31,884.93
2020	16	8692	6473328	No	Food Pantry	B20MC290006	EN	05W	LMC	\$20,833.30
2020	17	8696	6473328	No	Public Services - Food Access	B20MC290006	EN	05W	LMC	\$100,000.00
2020	19	8698	6473328	No	Food Pantry	B20MC290006	EN	05W	LMC	\$45,284.83
								05W	Matrix Code	\$219,714.99
2019	2	8613	6339710	No	Build Communities Through Urban Agriculture	B19MC290006	EN	05Z	LMA	\$3,000.00
2019	2	8613	6346174	No	Build Communities Through Urban Agriculture	B19MC290006	EN	05Z	LMA	\$2,500.00
2019	17	8596	6339710	No	Expanded Recreation Program	B19MC290006	EN	05Z	LMA	\$12,716.04
2019	17	8596	6358330	No	Expanded Recreation Program	B19MC290006	EN	05Z	LMA	\$8,964.64
2019	20	8642	6339710	No	Financial Capability 2019	B19MC290006	EN	05Z	LMA	\$2,275.77
2019	20	8642	6351253	No	Financial Capability 2019	B19MC290006	EN	05Z	LMA	\$3,019.87
2019	25	8638	6346174	No	Gravois Jefferson Historic Neighborhoods Leadership Academy	B19MC290006	EN	05Z	LMA	\$4,999.98
2019	25	8638	6351253	No	Gravois Jefferson Historic Neighborhoods Leadership Academy	B19MC290006	EN	05Z	LMA	\$4,999.98
2019	25	8638	6402643	No	Gravois Jefferson Historic Neighborhoods Leadership Academy	B19MC290006	EN	05Z	LMA	\$5,000.04

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	32	8597	6339710	No	Innovative Concept Academy Program For At Risk Youth	B19MC290006	EN	05Z	LMA	\$436.71
2019	32	8597	6346174	No	Innovative Concept Academy Program For At Risk Youth	B19MC290006	EN	05Z	LMA	\$53,652.65
2019	32	8597	6356393	No	Innovative Concept Academy Program For At Risk Youth	B19MC290006	EN	05Z	LMA	\$32,907.50
2019	48	8643	6339710	No	Northside-Southside Collaborative Landlord Training Program	B19MC290006	EN	05Z	LMA	\$24,100.00
2019	52	8632	6339710	No	Problem Property Team Program - City Counselor's Office	B19MC290006	EN	05Z	LMA	\$6,300.37
2019	52	8632	6358330	No	Problem Property Team Program - City Counselor's Office	B19MC290006	EN	05Z	LMA	\$9,557.69
2019	57	8618	6339710	No	Release to Rent - Reentry Housing & Services	B19MC290006	EN	05Z	LMC	\$3,987.50
2019	57	8618	6351253	No	Release to Rent - Reentry Housing & Services	B19MC290006	EN	05Z	LMC	\$4,664.30
2019	58	8625	6351253	No	Resident Leadership Training and Development 1	B19MC290006	EN	05Z	LMA	\$2,772.66
2019	58	8625	6356393	No	Resident Leadership Training and Development 1	B19MC290006	EN	05Z	LMA	\$1,054.09
2019	58	8625	6358330	No	Resident Leadership Training and Development 1	B19MC290006	EN	05Z	LMA	\$1,144.00
2019	61	8650	6346174	No	SLACO Community Development and Engagement Institute	B19MC290006	EN	05Z	LMA	\$5,550.00
2019	61	8650	6351253	No	SLACO Community Development and Engagement Institute	B19MC290006	EN	05Z	LMA	\$2,250.00
2019	66	8639	6351253	No	Tenant Rights Education and Outreach	B19MC290006	EN	05Z	LMA	\$12,024.58
2019	66	8639	6356393	No	Tenant Rights Education and Outreach	B19MC290006	EN	05Z	LMA	\$2,975.42
2020	5	8722	6473328	No	Problem Property Team Program	B20MC290006	EN	05Z	LMA	\$197,739.08
2020	14	8734	6473328	No	Financial Capability 2020	B20MC290006	EN	05Z	LMA	\$5,295.70
2020	18	8726	6473328	No	Building Communities Through Agriculture	B20MC290006	EN	05Z	LMA	\$33,000.00
2020	25	8701	6473328	No	Transitional Housing Program	B20MC290006	EN	05Z	LMC	\$83,426.09
2020	29	8736	6473328	No	Northside-Southside Collaborative Landlord Training	B20MC290006	EN	05Z	LMA	\$60,000.00
2020	32	8729	6473328	No	Release to Rent	B20MC290006	EN	05Z	LMC	\$57,645.15
2020	35	8737	6473328	No	Resident Leadership Training and Development 1	B20MC290006	EN	05Z	LMA	\$25,100.00
2020	36	8721	6473328	No	Innovative Concept Academy Program for At Risk Youth	B20MC290006	EN	05Z	LMA	\$17,838.46
2020	39	8713	6473328	No	Youth Leadership Development Training	B20MC290006	EN	05Z	LMC	\$12,000.00
2020	40	8725	6473328	No	Expanded Recreation Program	B20MC290006	EN	05Z	LMA	\$283,539.33
2020	52	8783	6473328	No	Harambee Job Training Program	B20MC290006	EN	05Z	LMC	\$78,968.26
									05Z Matrix Code	\$1,065,405.86
									No Activity to prevent, prepare for, and respond to Coronavirus	\$2,792,956.32
Total										\$2,792,956.32

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	51	8656	6339710	PDA Administration	20		\$27,393.00
2019	51	8656	6346174	PDA Administration	20		\$17,198.47
2019	51	8656	6379650	PDA Administration	20		\$30,853.72
2019	51	8656	6383516	PDA Administration	20		\$9,471.10
2019	51	8656	6388702	PDA Administration	20		\$22,467.16
2019	51	8656	6394292	PDA Administration	20		\$1,810.25



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. LOUIS , MO

DATE: 03-22-21
TIME: 10:59
PAGE: 13

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	51	8656	6405972	PDA Administration	20		\$9,103.95
2019	51	8656	6424376	PDA Administration	20		\$33.64
2020	71	8705	6473328	PDA Administration	20		\$664,380.66
					20	Matrix Code	\$782,711.95
2017	65	8336	6339710	CDA Administration	21A		\$28,250.00
2017	65	8336	6346174	CDA Administration	21A		\$2,000.00
2017	65	8336	6356393	CDA Administration	21A		\$85,999.10
2017	65	8336	6358330	CDA Administration	21A		\$2,000.00
2017	65	8336	6361156	CDA Administration	21A		\$28,265.78
2017	65	8336	6379650	CDA Administration	21A		\$15,957.00
2017	65	8336	6388702	CDA Administration	21A		\$8,159.65
2017	65	8336	6398603	CDA Administration	21A		\$3,273.00
2018	24	8508	6339710	CDA Administration (CDBG)	21A		\$97.00
2018	24	8508	6346174	CDA Administration (CDBG)	21A		\$276.71
2018	24	8508	6356393	CDA Administration (CDBG)	21A		\$375.00
2018	24	8508	6376389	CDA Administration (CDBG)	21A		\$6,625.00
2018	24	8508	6394292	CDA Administration (CDBG)	21A		\$2,600.00
2018	24	8508	6398603	CDA Administration (CDBG)	21A		\$2,000.00
2019	4	8645	6339710	Capacity Building for Minority Contractors	21A		\$8,749.98
2019	4	8645	6361156	Capacity Building for Minority Contractors	21A		\$7,320.34
2019	7	8607	6339710	CDA Administration (CDBG)	21A		\$69,194.03
2019	7	8607	6346174	CDA Administration (CDBG)	21A		\$75,966.42
2019	7	8607	6361156	CDA Administration (CDBG)	21A		\$90.68
2019	7	8607	6376389	CDA Administration (CDBG)	21A		\$19,228.99
2019	7	8607	6379650	CDA Administration (CDBG)	21A		\$2,114.81
2019	7	8607	6413905	CDA Administration (CDBG)	21A		\$79.54
2019	19	8648	6339710	Federal Grants Administrative Support	21A		\$768.55
2019	19	8648	6356393	Federal Grants Administrative Support	21A		\$2,195.01
2019	37	8631	6358330	Legal Services Support Program	21A		\$14,999.96
2019	62	8652	6361156	SLDC Administration	21A		\$107,393.08
2020	68	8689	6473328	CDA Administration	21A		\$1,606,689.77
2020	69	8704	6473328	Federal Grants Administrative Support	21A		\$38,000.00
2020	70	8688	6473328	Legal Services Support Program	21A		\$143,683.75
2020	72	8710	6473328	SLDC Administration	21A		\$311,382.32
2020	73	8709	6473328	Capacity Building for Minority Contractors	21A		\$49,957.26
					21A	Matrix Code	\$2,643,692.73
Total							\$3,426,404.68



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	13,231,362.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	13,231,362.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	13,231,362.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	13,231,362.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	13,231,362.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

SECTION 108 – CDBG FUNDS

All projects were reported as completed in previous Consolidated Annual Performance and Evaluation Reports. All remaining funds, consisting of program income and unspent proceeds, have been used to cover the debt service principal and interest payments on the 108 loan. For year 2020, \$1,457,175 was paid for principal and interest. The loan has been paid off and there are no remaining 108 funds.

SECTION 108 NEIGHBORHOOD DEVELOPMENT PROJECTS

PROGRAM NAME	PROGRAM NUMBER	BUDGET AMOUNT	EXPENDED AMOUNT	STATUS
Delmar Link Public Improvements	98-20-72	\$400,000	\$400,000	Completed
Assisted Elderly Development	98-20-78	\$733,469	\$733,469	Completed
G.L. Vaughn Residences	98-28-84	\$546,432	\$546,432	Completed
Scattered Site Residential Acquisition/ Rehab	98-35-10	\$2,018,768	\$2,018,768	Completed
Residential Acquisition Program	98-35-55	\$4,581,232	\$4,505,591	Completed
Neighborhood Based Commercial	98-50-12	\$1,450,000	\$1,450,000	Completed
Development Projects Pool/Issuance Costs	----	\$270,099	\$28,671	Completed
TOTAL		\$10,000,000	\$9,682,931	

LUMP SUM AGREEMENTS

There were no lump sum agreements in effect at any time during the 2020 program year.

PROGRAM INCOME RECEIVED

Total program income to revolving funds: \$0
 Float-funded activities: \$0
 Other loan repayments by category:

DESCRIPTION	AMOUNT
Housing Rehabilitation	\$85,971
Economic Development	\$151,911
Sale of Properties	\$14,543
Home Repair Program	\$85,568
Other	\$3,463
TOTAL	\$341,456

PRIOR PERIOD ADJUSTMENTS

No prior period adjustments were made in 2020.

		Loans	Balance
2a.	Total number of loans outstanding as of the end of the reporting period	51	
	Total principal balance owed as of the end of the reporting period		\$15,854,112
	Rehabilitation		
	Community Development Administration	39	\$14,434,710
	Subtotal	39	\$14,434,710
	Economic Development		
	St. Louis Local Development Corporation	12	\$1,419,402
	Subtotal		
2b.	Total number of deferred or forgivable loans outstanding as of the end of the reporting period	2,172	
	Total balance owed as of the end of the reporting period		\$12,683,689
	Rehabilitation (deferred loans)		
	CDA Targeted Assistance Program	305	\$931,188
	CDA (Special Lead Home Repair Program)	1	\$5,075
	Fairgrounds West Association	9	\$109,915
	West End Community Conference	21	\$41,680
	Grand Rock Community Econ. Dev. Corp	17	\$147,824
	Hamilton Heights Neighborhood Org	5	\$16,650
	Chippewa/Broadway/Jefferson Redev.	20	\$125,531
	Carondelet Community Betterment Federation	17	\$44,352
	Community Renewal and Development	3	\$8,360
	Urban League	73	\$366,327
	Vashon JVL Initiative	8	\$44,930
	Riverview West Florissant Housing Corporation	59	\$197,598
	Healthy Home Repair Program	1183	\$8,178,941
	Subtotal	1,721	\$10,218,371
	Economic Development (deferred loans)		
	St. Louis Local Development Corporation (deferred)	2	\$1,080,000
	Subtotal		
	Rehabilitation (forgivable loans)		
	Healthy Home Repair Program-Home Services	374	\$1,235,662
	Subtotal		
	Economic Development (forgivable loans)		
	St. Louis Local Development Corporation (forgivable)	5	\$31,356
	Subtotal		
	Downpayment & Closing Cost Assistance (forgivable loans)		
	Beyond Housing (forgivable)	70	\$118,300
	Subtotal		
	Grand Total	2,223	\$28,537,801

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
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2087	100
2088	100
2089	100
2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

[illegible]

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

CDA CDBG, HOME, CHOICE, and NSP 2020 Section 3

						2020 CONSTRUCTION		2020 NON-CONSTRUCTION		2020 SECTION 3 WORKERS		
Project Name		Developer	Project Start Year	No. of Units and Project Type	CDA Funding Sources	Total CDA Funding	Award to Section 3 Businesses	No. of Section 3 Businesses	Award to Section 3 Businesses	No. of Section 3 Businesses	New Hires	Trainees
3516	Arkansas	Hill and Sons Contracting	2018	1 - Residential Rehab	HOME	\$ 239,415	\$ 79,500	2	\$ -	-	-	-
	Chippewa Park	Chippewa Park Developer	2018	46 - Residential Rehab XX - CDA Assisted	HOME	\$ 300,000	\$ -	-	\$ -	-	-	-
8532	Church	Rubicon Corporation	2019	1-Residential Rehab	CDBG	\$ 200,000	\$ -	3	\$ -	-	-	-
5024	Dewey	Rubicon Corporation	2020	1 - Residential Rehab	CDBG	\$ 197,000	\$ -		\$ -	-	-	-
	Dutchtown Satellite	Conway Contracting LLC	2018	1-Public Improvement	CDBG	\$ 450,000	\$ -	-	\$ -	-	-	-
	Finney Place	Efficacy Consulting	2018	34 - Residential New Construction XX CDA-Assisted	HOME	\$ 365,000			\$ -	-	-	-
5532	Gilmore	Rubicon Corporation	2019	1-Residential Rehab	HOME	\$ 263,406	\$ 350,406	1	\$ -	-	-	-
5230	Grace	Build for Resilience	2017	1 - New Construction	CDBG	\$ 140,000	\$ -	-	\$ -	-	-	-
	Hickory Homes	Gladiator Building LLC	2019	4-Residential New Construction	CDBG	\$ 480,000	\$ 72,220	1				
3415-17	Louisiana	Rubicon Corporation	2019	2-Residential Rehab	HOME	\$ 400,000	\$ -	1				
	MEP Improvements: 12th& ParkRec Center/Wohl Rec Center	Raineri Construction	2019	1-Public Improvement	CDBG	\$ 500,000	\$ 14,900	1				
3316-20	Missouri	Rubicon Corporation	2018	2- Residential Rehab	CDBG	\$ 557,220	\$ 557,220	5	\$ -	-	-	-
3537	Missouri	Rubicon Corporation	2019	2-Residential New Construction	HOME, NSP	\$ 240,000	\$ 412,102	5	\$ -	-	-	-
2601, 06, 05-07, 19, 21	N. Sarah	Rubicon Corporation	2019	4-Residential New Construction	HOME	\$ 480,000	\$ -	-	\$ -	-	-	-
3152	Nebraska	Rubicon Corporation	2018	1 - Public Improvement	CDBG	\$ 145,300	\$ -	2	\$ -	-	-	-
3156-58	Nebraska	Gladiator Building LLC	2020	2-Residential New Construction	CDBG	\$ 240,000	\$ -	1	\$ -	-	-	-
3835	Ohio	Rubicon Corporation	2017	1-Residential Rehab	CDBG	\$ 230,025	\$ -	-	\$ -	-	-	-
5352	Page & 5741 Wells	BFL Restore	2016	2 - Residential Rehab	CDBG, NSP	\$ 445,000	\$ -	-	\$ -	-	-	-
3509	Pennsylvania	Roanoke Construction	2018	1-Residential Rehab	CDBG	\$ 105,000	\$ -	-			2	2
	Preservation Square	McCormack Baron Salazar	2020	131-Residential Rehab	CDBG, CHOICE	\$ 13,983,935	\$ -	-			1	
	St. Henry Place-2747-77 Rutger, 2831-35 Hickory, 118 Ewing	CF Vatterott Construction Co	2018	7-Residential New Construction	CDBG	\$ 600,000	\$ -	-	\$ -	-		
2932	University	BTD Equity Management LLC	2019	1-Residential Rehab	CDBG	\$ 200,000	\$ -	-	\$ -	-	-	
3857-59	Virginia	Roanoke Construction	2016	2-Residential Rehab	CDBG	\$ 210,000	\$ -	-	\$ -		2	-
	Wellston Bus Loop Buidling	LRA	2016	1 - Public Improvement	CDBG	\$ 600,000	\$ -	-	\$ -	-	-	-
	West End Apartments	W Pierson Construction Company	2020	36-Residental New Construction	CDBG	\$ 600,000	\$ 936,532	4	\$ -			
	West End Court II 5666 Cabanne, 5651, 5717, 5836, 5840, 5850 Cabanne	CF Vatterott Construction Co	2019	7-Residential New Construction	CDBG	\$ 650,000	\$ 567,575	4	\$ 269,701			

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
	4. Contact Person	5. Phone: (Include area code)
	6. Length of Grant:	7. Reporting Period:
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name:

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List Trade)					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
	4. Contact Person	5. Phone: (Include area code)
	6. Length of Grant:	7. Reporting Period:
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name:

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List Trade)					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

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Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

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Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
	4. Contact Person	5. Phone: (Include area code)
	6. Length of Grant:	7. Reporting Period:
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name:

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List Trade)					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
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- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
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6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

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Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

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The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Agency Name:	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small>	State:	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, ____ to March 31, ____	<input type="checkbox"/> Period 2: April 1, ____ to September 30, ____		
Agency Contact Person:	Agency Contact Phone/E-mail:		


PART I - CONTRACTING ACTIVITY*
*Pertains **ONLY** to projects awarded during the reporting period.*

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period
- Note: Do not include contracts included in previous semi-annual reports**


2. Total dollar amount of prime contracts reported in item 1 above

\$

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀Lock 

*Use additional pages if necessary

 **WHAT IS THE LOCK-IN DATE?** For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision **provided** that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Davis-Bacon and Labor Relations staff in your state or region.

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 <small>OMB Approval Number 2501-0019 (Exp. 04/30/2020)</small>
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Agency Name:	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small>	State:	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, ____ to March 31, ____	<input type="checkbox"/> Period 2: April 1, ____ to September 30, ____		
Agency Contact Person:	Agency Contact Phone/E-mail:		

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below):

Employer	Project(s)
-----------------	-------------------

5. (a) Number of cases (employers) referred to HUD Davis-Bacon and Labor Standards for investigation or §5.11 hearing (list referrals below):

- (b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below):

Employer	Project	HUD or DOL	Invest. Or Hearing
-----------------	----------------	-------------------	---------------------------

6. (a) **Number of workers for whom wage restitution was collected/dispursed:**
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.

- (b) **Total amount of straight time wage restitution collected/dispursed during this period:**
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

\$

- (c) **Total amount of CWHHSA overtime wage restitution collected/dispursed during this period:**
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

\$

- (d) **Total amount of liquidated damages collected:**

\$

* Use additional pages if necessary



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

Table of Contents

PART 1: Grantee Executive Summary

1. Grantee Information
2. Project Sponsor Information
5. Grantee Narrative and Performance Assessment
 - a. Grantee and Community Overview
 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Report of Continued Use for HOPWA Facility-Based

Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MOH20-F002		Operating Year for this report <i>From (mm/dd/yy)</i> 1/1/20 <i>To (mm/dd/yy)</i> 12/31/20		
Grantee Name City of St. Louis Department of Health				
Business Address		1520 Market Street Suite 4027		
City, County, State, Zip		St. Louis	St. Louis City	MO 63103-2620
Employer Identification Number (EIN) or Tax Identification Number (TIN)		436003231		
DUN & Bradstreet Number (DUNs):		135747843	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 4DLC2	
Congressional District of Grantee's Business Address		1st Congressional District of Missouri		
*Congressional District of Primary Service Area(s)		N/A		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: N/A	Counties: N/A	
Organization's Website Address www.stlouis-mo.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Interfaith Residence dba DOORWAYS		Parent Company Name, if applicable n/a	
Name and Title of Contact at Project Sponsor Agency	Opal M Jones, President and CEO		
Email Address	ojones@doorwayshousing.org		
Business Address	4385 Maryland Avenue		
City, County, State, Zip,	Saint Louis MO 63108		
Phone Number (with area code)	314-535-1919		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	43-1484279	Fax Number (with area code) 314-535-0909	
DUN & Bradstreet Number (DUNs):	809004831		
Congressional District of Project Sponsor's Business Address	1 st Congressional District of Missouri		
Congressional District(s) of Primary Service Area(s)	1 st , 2 nd and 3 rd Missouri Congressional Districts		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Saint Louis and surrounding cities	Counties: Saint Louis City, Saint Louis County, Saint Charles, Franklin, Jefferson, Warren and Lincoln in Missouri and Bond, Calhoun, Clinton, Jersey, Macoupin, Madison, Monroe and Saint Clair in Illinois.	
Total HOPWA contract amount for this Organization for the operating year	\$1,561,210.72		
Organization's Website Address	www.doorwayshousing.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Peter & Paul Community Services, Inc. (PD)		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Kevin Born, Director of Operations		
Email Address	kborn@ppcsinc.org		
Business Address	2612 Wyoming Street		
City, County, State, Zip,	Saint Louis, MO 63118		
Phone Number (with area code)	314-588-7111	314-621-8336	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	43-1349643	Fax Number (with area code) 314-621-9875	
DUN & Bradstreet Number (DUNs):	194124103		
Congressional District of Project Sponsor's Business Address	1 st Missouri congressional District		
Congressional District(s) of Primary Service Area(s)	1 st Missouri Congressional District		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Saint Louis and surrounding cities	Counties: Saint Louis City, Saint Louis County, Saint Charles County, Franklin, Jefferson, Warren and Washington in Missouri and Bond, Clinton, Jersey, Macoupin, Madison, Monroe and Saint Clair in Illinois	
Total HOPWA contract amount for this Organization for the operating year	\$363,935		
Organization's Website Address	www.ppcsinc.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. **Note:** *Text fields are expandable.*

In the 1980s, people diagnosed with the frightening new disease called HIV/AIDS were abandoned by families, shunned by society, and dying alone and homeless. In 1988, St. Louis civic and faith leaders formed DOORWAYS as a nonprofit organization focused on addressing the epidemic by providing hospice housing and services. Over these 33 years, new medications have shifted our focus from serving the dying to building lives for the living. By providing safe, affordable housing for people living with HIV/AIDS (PLWH/A), DOORWAYS lays the foundation for improved access to healthcare and social services, increased compliance with individual treatment plans, and enhanced quality of life for those living with the disease.

DOORWAYS is the largest HIV-serving organization in Missouri, a recognized leader and trusted resource in the field, with a reputation for competence among both government and private agencies. Twice the recipient of a Best Practice Award from the U.S. Department of Housing and Urban Development (HUD), DOORWAYS has been recognized for its "excellence in addressing complex housing and supportive services for persons with HIV/AIDS." The organization's Cooper House, Residential Care Facility, was awarded the prestigious Award for Excellence in Supportive Housing by Enterprise Community Partners and the MetLife Foundation.

With current fiscal year budget of \$12.5M, DOORWAYS operates 157 units of low-income housing for PLWH/A through Supportive Housing Projects and Section 811 developments for persons with disabilities. DOORWAYS also distributes \$3M annually in rent, mortgage and utility assistance to PLWH/A in seven counties in Missouri and another eight counties in Illinois. Over its last complete fiscal year, DOORWAYS provided housing assistance and other supportive services to 3,073 individuals in nearly 2,000 households through all programs.

The ***Own Home Program*** prevents homelessness by providing rent, mortgage, and utility subsidies for clients at-risk of losing their housing. In addition, DOORWAYS provides assistance in locating emergency housing, identifying permanent housing options, advocating for clients with landlords, and providing deposit assistance. DOORWAYS' Own Home program provided housing assistance to over 2,500 individuals last year.

The Own Home Program focused its efforts on housing stability. Of the 50 clients who transitioned off the TBRA program 95% remain in permanent housing. Only 7% of those requested further housing assistance. Of the 276 households that received STRMU funds, 92% were able to maintain stable housing and are still permanently housed. A large percentage of these clients required additional housing assistance outside of HOPWA funding due to Covid 19.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Doorways' served over 1,700 clients with HOPWA funding. STRMU funds fill a much needed gap of available funds in the greater community for those needing rent, utility and mortgage assistance. A total of 276 households received STRMU assistance. Clients served were experiencing a life event which impacted their ability to pay the rent in full or keep utilities connected. Nineteen households utilized mortgage assistance. Utility assistance continues to be a major need for clients in the community.

HOPWA funding was used to assist 83 clients, many living in Illinois counties. This is due to Illinois being underfunded for community wide utility assistance. Additionally, Missouri clients benefit from collaboration efforts with the State of Missouri and other funding sources.

The TBRA program served 145 participants. Assessments are completed on households requesting TBRA assistance to ensure the appropriateness of the placement. The focus of the program is for clients to maintain stable housing, but they are also required to work toward increasing self-sufficiency and income levels. Housing information and support services were offered to over 1,600 households. These services run the gamut to assistance in finding apartments to permanently placing clients in permanent housing. Permanent Housing Placement funds were used to place 141 clients in housing. This was almost double the goal of 85 placements.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes

For TBRA, a goal of 200 households was set, but only 145 households participated in the program. There were multiple barriers due to COVID 19. As restrictions lift, we anticipate that enrollment will increase. The agency has met with referring agencies to explain the program. We fully expect to meet the target goal in 2021.

The STRMU program was utilized by 276 households which exceeded the agency's goal of 240. Over 50% of those served requested rental assistance and approximately 85% of those served had incomes less than 30% AMI. A small number of clients utilized mortgage assistance, but the agency maintains relationships with other community providers to link home owners with agencies that help to reduce interest rates, refinance or offer home ownership classes. An accomplishment in the department was the use of Docusign to facilitate paperwork being signed by clients proved to be very successful. While face to face meeting are always preferred, clients and staff showed tenacity in completing intakes, assessments and bi-annual recertification's digitally to ensure service continued in spite of social distancing requirements.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Because DOORWAYS operates a full continuum of housing programs, coordination of efforts "with other mainstream housing and supportive housing services resources" is an effort that takes place both internally and externally. Internally, the agency employs an employment specialist to assist those interested in finding employment. Also, very low income clients have the option to place their name on a waiting list for service in one of DOORWAYS' 811-funded residential developments. For clients whose health deterioration threatens housing stability, DOORWAYS' COOPER HOUSE, a residential care facility, provides an option for those struggling to live independently to get health determinants aligned and then back to living independently in the community.

Externally, Doorways has linkages and coordination with Ryan White Case Managers that has proven effective in keeping clients in medical care. Many programmatic elements of the TBRA program are matched with key requirements of case managers to show a unified effort in promoting the utilization of other supportive services through the use of community resources. Relationships with the St. Louis City and St. Louis County Housing Authorities in Missouri and Madison and St. Clair County Housing Authorities

continue to grow. Doorways’ is now notified by the Housing Authorities when a client in the TBRA program has been chosen off a particular waiting list. This effort has resulted in 6 households transitioning off the TBRA and into a permanent subsidized housing program.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries. Doorways would like technical assistance in determining specific activities involved in Housing Information and Housing Support Services. The current database used for tracking these activities is not set up appropriately to capture specific activities under these two categories. Assistance in defining particular eligible activities will help ensure proper reporting.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further – complications of providing service during COVID-19	

The agency accomplished much over the past year, but consistent challenges presented themselves due to Covid 19. Far fewer clients were accepted into the TBRA program. Landlords not meeting with prospective tenants, the inability to do physical inspections of units and staffing issues surrounding Covid 19 all played a role in serving less than expected. Another reason for low enrollment was determining eligibility for the program. When clients are referred for the TBRA program, they are assessed for eligibility based on health, mental health, income situation and current living situation. Many clients presented for the program due to a loss of income due to Covid 19. Their health, mental health and living situations were most often considered stable. Deciding if a client could be stabilized with STRMU funds or if the client would be better served as a TBRA participant was particularly difficult.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

A noticeable increase in the amount of rent charged to clients was seen over the past year. For a single person household renting a one bedroom unit rents averaging \$620- \$650 were common. For TBRA participants this posed a challenge due to the calculation of a utility allowance which resulted in a rent over the Fair Market Rent rate. Outside of the TBRA program, rents often were over \$700 per month. Many clients who were affected by COVID who could normally afford a higher rent requested rental assistance. The 10% leeway as a part of the STRMU program was essential in keeping clients housed

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.
N/A

End of PART 1

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Peter & Paul Community Services has 39 years of experience in providing professional care and compassionate services to those who are homeless. The Project sponsor has responded to its underserved population by developing Positive Directions programs to address the specific needs of those who are living with HIV/AIDS, a mental illness and/or addiction. This program also serves the uninsured and underserved clients daily. The Positive Directions program provides facility-based housing and supportive services (case management) to clients. The program's unique ability to provide both housing and supportive services to hard-to-reach populations leads to many referrals from the community.

Quarter 1: Positive Directions housed 20 clients during this quarter, (January- March 2020). 11 of the 20 were chronically homeless. At the end of this quarter, 11 remain in program housing. 9 clients exited the program during this quarter. Of these 9, 4 went to live with family or friends, 1 went out of state to a long term substance abuse treatment facility, and 4 left without notice of their destinations. Every client is given assistance with finding permanent housing that best fits their needs, and all clients are provided with budgeting, education, and employment assistance as well as life skills development to assist them with living independently.

Quarter 2: Positive Directions housed 11 clients during this quarter (April through June). 5 of the 11 were chronically homeless. At the end of this quarter, 6 remain in program housing. 5 clients exited the program during this quarter. 2 clients were able to move into their own apartment, 1 client left the program to live with family or friends, 1 left for a long-term nursing facility and 1 left to stay in a psychiatric hospital. Every client is given assistance with finding permanent housing that best fits their needs, and all clients are provided with budgeting, education, and employment assistance as well as life skills development to assist them with living independently.

Quarter 3: Positive Directions housed 8 clients during this quarter (July thru September). 3 of the 8 were chronically homeless. At the end of this quarter, 7 remain in program housing. 1 client exited the program during this quarter, moving into their own apartment. Every client is given assistance with finding permanent housing that best fits their needs, and all clients are provided with budgeting, education, and employment assistance as well as life skills development to assist them with living independently.

Quarter 4: Positive Directions housed 14 clients during this quarter (October thru December). 5 of the 14 were chronically homeless. At the end of this quarter, 9 remain in program housing. 5 clients exited the program during this quarter. 1 client was able to move into their own apartment; 2 clients left the program to live with family and 2 left without giving notice as to their destinations. Every client is given assistance with finding permanent housing that best fits their needs, and all clients are provided with budgeting, education, and employment assistance as well as life skills development to assist them with living independently.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOUSING: Individual assistance to enroll in all available housing and subsidy programs were given to each Positive Directions (PD) clients. Safe and stable permanent housing continues to be our uttermost goal for our clients, and we are staying abreast of all housing opportunities available to our clients. During this year, 34% of our clients graduated and moved into permanent housing.

REDUCED RISK OF HOMELESSNESS: During this year, 16 of the 29 residents sought market-rate employment, and 10 of those were able to secure jobs/maintain employment with PD's assistance. 10 residents participated in PD's in-house stipend-based job training program. 9 clients secured or maintained SSI or SSDI during this year and 29 clients actively volunteered in the community.

HEALTHCARE: All of PD's 29 clients improved access to health care and all were medication compliant with medications being distributed by staff daily. All of PD's clients were assisted with getting to and from their medical, dental and psychological appointments as needed. We also continue to coordinate care with the client's doctors to ensure the best possible care for the clients. All clients who needed to apply for Medicaid/Medicare /ACA benefits were assisted with doing so.

SUPPORTIVE SERVICES: All of our clients completed or updated a budget and substance abuse/supportive change recovery plan. 100% of our clients were given access to employment, education and life skills classes, psychosocial, substance abuse, and mental health groups, individual private therapy, volunteer opportunities as well as HIV and general health education. 13 of our clients regularly volunteered for an area not-for-profits (excluding PPCS), and all 29 regularly participated in an alternative productive activity/structured programming. PD continues to strongly encourage clients to obtain a productive activity in the community such as work, school or volunteering.

MENTAL HEALTH: Of the 29 clients served this year, 18 were diagnosed with a mental illness. Many of these clients were already connected to psychiatric and mental health services. For those who were not, PD provided resources to ensure that their mental health concerns were addressed. 10 of these clients received supportive services from Places for People, 4 received services from BJC, while 4 received services from a private doctor. We have 18 clients that actively attend individual private therapy sessions.

SUBSTANCE ABUSE: Of the 29 clients served this year, 15 have a history of substance use. Of those 15, all were at one point actively engaged in treatment. Treatment received ranges from inpatient treatment, extensive outpatient treatment, inpatient detox, peer support services, and/or support groups. We provided substance abuse therapy groups of which all 15 clients with a history of substance use regularly attended.

EDUCATION: During this reporting period, we had no clients attend school or job-related training programs due to the COVID-19 pandemic. However, one client is registered to begin college classes online beginning in May and another is exploring attending SLATE employment readiness training.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

PD is able to utilize HOPWA funding in order to provide a stable, safe, and sanitary living arrangement for up to twenty individuals that would otherwise be homeless or highly at-risk for being homeless in St. Louis area. PD enables clients to find support through the staff that is present at the house and the day center while also being connected to outside resources and opportunities. PD staff facilitates groups that are specialized to the needs of the clients present while inviting outside presenters that benefit the clients. The groups are each unique but geared towards clients' goals and areas that need growth.

PD holds a weekly group that focuses on nutrition; clients choose a healthy recipe, go shopping, and prepare the meal all within a budget. Good nutrition is such an important aspect of self-care when working with clients that are HIV+. PD makes an effort to stress good nutrition and support clients in improving all areas of health. PD staff connects clients to resources around good nutrition and food through programs such as Food Outreach and various food banks. PD staff has assisted clients in applying for food stamps so that they are able to have better access to food and increase independence around nutritional choices.

Gateway Apothecary staff provided individual education on medication efficacy, compliance, and side effects, as well as ways to get financial support for uninsured medications. We received training and education on opioid addiction through MO Network.

PD supports clients by facilitating groups around mental health, substance abuse/recovery, emotional and physical stability, interpersonal relationships, LGBTQ issues and concerns, and healthy coping skills. Mental health support is essential for PD clients to succeed in maintaining safe and affordable housing. Staff connects clients with psychiatric and therapeutic care as well as outside case management. We also continued providing individual mental health therapy with a QMHP and substance abuse group and individual meetings with a Certified Peer Support Specialist. PD supports clients to excel in their education, whether it be through sharing resources for HiSET programs, applying for undergraduate education, or seeking higher education through graduate programs, and work training programs. PD clients come in with different education levels that can affect their ability to understand the resources that are available to them. PD staff offers support and encouragement while they are in school by teaching time and stress management skills in addition to study techniques and assistance with homework assignments.

Physical health is supported on both an individual basis and as a group by a nurse that is on staff. Clients are linked to outside resources and are accompanied to appointments if need be. PD staff members are LIMA-certified to distribute medications and assist clients in understanding the medications that are taken. All clients were enrolled in the Affordable Care Act through their Ryan White Case Manager. Also, a nurse is on-call at all times to support clients and answer all questions related to health in addition to discussing issues with doctors. All clients were taken to the community recreational center to have access to a gym, exercise equipment, and physical education programs. We also utilize our gymnasium at the day center for physical activity at least once per week, whether that be jogging or playing sports. We also utilize Benton Park for outside recreational and physical activities.

PD clients have the opportunity to be involved in the Work Incentive Program (WIP). The WIP is a unique aspect to allow clients to go through the process of applying and interviewing for a job. Upon acceptance, clients can build professional skills by doing different projects or daily work at the day center and at the PD houses. The PD clients complete time sheets and are paid weekly. This is an opportunity to grow professionally while participating in the mandatory savings portion of the WIP. Clients are required to save a percentage of each paycheck to assist them with developing a routine to save money.

There are still many challenges that PD faces when working to support clients. There is still a lack of enough safe, clean, affordable housing in decent neighborhoods as well as a lack of subsidized housing vouchers. Many clients still face the stigma of HIV which is heightened when cooccurring with substance abuse and mental health issues. Untreated and/or uncontrolled substance abuse and mental health issues can have such a strong hold on a person's life, thereby causing a negative effect on all aspects of their life. For many of our clients with Medicaid, getting into inpatient treatment centers is nearly impossible due to a limited number of available Medicaid beds. For those clients with ACA, those trying to get into inpatient treatment centers is nearly impossible due to the enormous co-pay. Some of PD's clients have a criminal record which puts them at a disadvantage when trying to seek stable employment as a means of support for themselves or when trying to access permanent housing.

The ultimate goal of PD is to work towards getting every client permanent housing while supporting clients in becoming stable, healthy, and productive citizens of society. PD has conducted sessions where all clients were able to enroll in Section 8 Housing and TBRA. We also assisted our clients in applying for permanent housing through senior and disabled housing, and market rate housing.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

We have continued to work extensively this year with Gateway Apothecary Pharmacy with getting our clients enrolled in strip packing, an easier way of identifying their medications and safer packaging. Gateway has also assisted our clients by teaching medication courses and how to become medication compliant. The Missouri Division of Economic Development (Neighborhood Assistance Program), the MAC AIDS Foundation, Elizabeth Taylor Foundation as well as other smaller foundations funded supportive services for residents and alumni of Positive Directions housing.

We continued our very positive, mutually beneficial relationships with the staff of Doorways/Interfaith and The Cooper House and the City of St. Louis Health Department. We have continued a more structured process of helping clients with SSI or SSDI to apply for HUD-funded Elderly and Disabled Housing sites, which will hopefully result in some alternative independent housing options for clients who are ready to move out but require subsidies to do so.

Agencies continuing to provide services to our residents include Barnes Hospital, Beverly Hills Pharmacy, BJC Behavioral Health, Dr. Harry Brady and the Anheuser-Busch Eye Clinic, Bridgeway Behavioral Health, Commerce Bank, Crown Optical, DePaul Hospital, Doorways/Interfaith, Food Outreach, Grewe Construction, Infinite Educational Strategies, Mercy Hospital, Dr. Prada, Dr. Hussein, Dr. Martin Schulman, Operation Food Search, Places for People, New Hope Clinic, Saint Louis Effort for AIDS/Vivent, Washington University Infectious Disease Clinic, the Center for Advanced Medicine, Project ARK, Youth in Need, St. Patrick Center, Vocational Rehabilitation, St. Louis HELP, Southeast Missouri Community Treatment Program, MO Network, Preferred Family Healthcare, Assisted Recovery Centers of America (ARCA), Dr. Mark Scheperle, Southampton Healthcare, Summers Healthcare, Dr. William Summers, Dr. David Parks, Dr. Denzel Jines, Dr. Timothy Case, Probation and Parole, Mercy Neighborhood Ministries, Joint Neighborhood Ministries, Hosea House, Society of St. Vincent de Paul, Harris-Stowe University, Legal Services of Eastern Missouri, Missouri AIDS Task Force, UMSL and the University of Missouri School of Health Professionals, SLU Hospital, St. Alexius Hospital, St. Louis Community College at Forest Park/Florissant Valley/Meramac, St. Louis City Public Schools/Al Chapelle Community Center GED Program, HI-SET, Guardian Angel Settlement at Hosea House GED, the Literacy Council, IRS Taxpayer Assistance Center, Stray Rescue, St. Patrick's VA Center, Lenscrafters, St. Louis Agency on Training and Employment (SLATE), the Metropolitan Employment Training (MET) Center, MERS-Goodwill, Schnucks Specialty Pharmacy, Pine Lawn Dental, Walgreens, Wells Fargo, St. Louis Community Credit Union and a variety of specialty healthcare providers (physical therapy, podiatry, gastroenterology, neurology, surgery, proctology and podiatry).

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

We continue to use ServicePoint which has been a very useful tool with little to no problems with any outages or technical issues. Peter & Paul has also begun rollout of an agency-wide
We have been having problems with access to SCOUT which provides our referrals as well as provides latest viral loads/CD4 counts due to the expiration of the contract between SCOUT and the Grantee. We are currently waiting to see what the resolution is going to be.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

N/A

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

While the stigma surrounding those living with HIV still exists, especially within marginalized sectors of the community, we do believe that it is improving, as seen by family and friends that provide support to our residents at a level that was not seen before. We have more support groups in our community, especially for members of the LGBTQIA+ community. HIV/AIDS is discussed more openly in schools and at a younger age than before.

Due to the ongoing pandemic, many opportunities for outside enrichment have been curtailed. While PD has made efforts to

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

provide alternative opportunities, it does limit the number of outside social interactions available for our clients.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

N/A

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$2,705,407	Short-term Rent, Utility Assistance & Emergency Housing	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$223,624	MAI Emergency Housing & Program staff	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	\$50,009	Homeless Prevention, Rapid Rehousing	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: MoHIP	\$61,000	Program Staff, Housing Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	\$117,000	Personnel	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: MHTF	\$18,301	Housing & Emergency assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: AHTF	\$136,000	Housing Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: AHTF	\$31,030	Bus Passes, Food, Clothing Program Staff	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: CARES Act Non HOPWA-CV	\$608,487	Housing Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			

Grants	\$41,516	Emergency Housing, Staff, minimal Housing Assistance	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Grants	\$34,000	Food Utilities/Supplies/Client Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:	\$9,503	Food/Utilities/Supplies/Client Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$4,035,877		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	N/A
2.	Resident Rent Payments made directly to HOPWA Program	\$12,625
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$12,625

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$12,625
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	N/A
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$12,625

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	200	145				\$ 788,767.10
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)		29				\$ 196,614
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	240	276				\$ 346,652.69
5.	Permanent Housing Placement Services	85	141				\$ 81,983.50
6.	Adjustments for duplication (subtract)		<80>				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	525	511				\$1,414,017.29
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
	Supportive Services	[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	750	1666				\$ 337,522.73
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	750	1666				\$ 337,522.73
	Housing Information Services	[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	1500	1662				\$ 109,348.05
15.	Total Housing Information Services	1500	1662				\$ 109,348.05

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)						
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)						\$136,313.65
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)						
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)						\$1,997,201.72

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	1666	\$294,529.19
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training	206	\$ 42,993.54
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	1872	
16.	Adjustment for Duplication (subtract)	206	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	1666	\$337,522.73

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	276	\$346,652.69
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	19	\$ 28,740.25
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	20	\$ 60,211.98
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	154	\$161,737.54
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	47	\$ 78,997.06
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	36	\$ 16,965.86
g.	Direct program delivery costs (e.g., program operations staff time)		\$0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	145	95	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing	2	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	40	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	6	
			6 Institution	1	
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death	1	Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	29		1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		

			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	101	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance	12	
	Other Housing Subsidy (PH)	2	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	161	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected		
	Death		Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			91
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			29

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	642
b. Case Management	1637
c. Adjustment for duplication (subtraction)	556
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	1723
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	1,723		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	1,723		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	1,723		Access to Health Care
4. Accessed and maintained medical insurance/assistance	1,723		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	1,713		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	60	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	511

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	271
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	6
4.	Transitional housing for homeless persons	1
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	9
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	185
13.	House you own	18
14.	Staying or living in someone else's (family and friends) room, apartment, or house	4
15.	Hotel or motel paid for without emergency shelter voucher	23
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	511

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	9

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	511
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	11
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	247
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	769

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	92	19	5		116
3.	31 to 50 years	169	68	15		252
4.	51 years and Older	93	48	2		143
5.	Subtotal (Sum of Rows 1-4)	354	135	22		511
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	73	95			168
7.	18 to 30 years	27	22	1		50
8.	31 to 50 years	12	11			23
9.	51 years and Older	8	9			17
10.	Subtotal (Sum of Rows 6-9)	120	137	1		258
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	474	272	23		769

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	2	1	0	0
2.	Asian	1	0	1	0
3.	Black/African American	409	1	225	3
4.	Native Hawaiian/Other Pacific Islander	1	0	0	0
5.	White	94	7	23	1
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	1	0	9	0
9.	American Indian/Alaskan Native & Black/African American	3	0	0	0
10.	Other Multi-Racial	0	0	0	0
11.	Column Totals (Sum of Rows 1-10)	511	9	258	4
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	437
2.	31-50% of area median income (very low)	49
3.	51-80% of area median income (low)	25
4.	Total (Sum of Rows 1-3)	511

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

Peter and Paul

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	29	\$196,614
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	29	\$196,614

HUD ESG CAPER FY2020

Grant: **ESG: St Louis - MO - Report** Type: **CAPER**

Report Date Range

1/1/2020 to 12/31/2020

Q01a. Contact Information

First name	Amy
Middle name	
Last name	Bickford
Suffix	
Title	
Street Address 1	1520 Market Street
Street Address 2	Suite 4065
City	St. Louis
State	Missouri
ZIP Code	63103
E-mail Address	bickforda@stlouis-mo.gov
Phone Number	(314)657-1718
Extension	
Fax Number	(314)612-2939

Q01b. Grant Information

As of 3/5/2021

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19MC290006	\$1,510,235.00	\$1,419,084.65	\$91,150.35	9/17/2019	9/17/2021
2018	E18MC290006	\$1,461,624.00	\$1,461,624.00	\$0	8/29/2018	8/29/2020
2017	E17MC290006	\$1,451,090.00	\$1,451,090.00	\$0	10/19/2017	10/19/2019
2016	E16MC290006	\$1,473,173.00	\$1,473,170.00	\$3.00	9/29/2016	9/29/2018
2015	E15MC290006	\$1,487,092.00	\$1,487,092.00	\$0	9/23/2015	9/23/2017
2014	E14MC290006	\$1,392,396.00	\$1,392,396.00	\$0	8/14/2014	8/14/2016
2013	E13MC290006	\$1,225,336.00	\$1,225,336.00	\$0	1/22/2014	1/22/2016
2012						
2011						
Total		\$10,000,946.00	\$9,909,792.65	\$91,153.35		

CAPER reporting includes funds used from fiscal year:

2018, 2019, 2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	7
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	5

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name
St. Martha's Hall	1	St. Martha's Hall	1	1	0	0	0	MO-501	294626	1	Salesforce
Criminal Justice Ministry	167	Criminal Justice Ministry - HESG Prevention	1262	12				MO-501	294646	0	ServicePoint
Our Lady's Inn	117	Our Lady's Inn - AHTF/FESG/HESG+CV/MESG/HRC St. Louis Maternity Home ES	118	1	0			MO-501	294626	0	ServicePoint
Peter & Paul (Peter & Paul Community Services, Inc.)	119	Peter & Paul - HESG+CV/FESG/MESG/HRC/AHTF Soulard ES	126	1	0			MO-501	294626	0	ServicePoint
Gateway 180 (Gateway Homeless Services, Inc.)	96	Gateway 180 - HESG Rapid Rehousing	1263	13				MO-501	294626	0	ServicePoint
Gateway 180 (Gateway Homeless Services, Inc.)	96	Gateway 180 - AHTF/HESG+CV/FESG Emergency Shelter	97	1	0			MO-501	294626	0	ServicePoint
Covenant House Missouri	34	Covenant House Missouri - AHTF/HESG Emergency Shelter	35	1	0			MO-501	294626	0	ServicePoint
ArchCity Defenders (Arch City Defenders, Inc)	33	ArchCity Defenders - HESG Prevention Services Only	772	6		0		MO-501	294626	0	ServicePoint
Center for Women in Transition, Inc.	582	Center for Women in Transition, Inc. - HESG Prevention	1264	12				MO-501	294626	0	ServicePoint
City Hope (City Hope St. Louis)	1426	City Hope - AHTF/HESG Biddle Housing Opportunities Center ES	1475	1	0			MO-501	294626	0	ServicePoint
Homefull	1029	Homefull - ZZZ AHTF/HESG Biddle Housing Opportunities Center ES	1030	1	0			MO-501	294626	0	ServicePoint
UWGSL (United Way of Greater St. Louis, Inc.)	163	UWGSL - AHTF/HRC 2-1-1 Housing Plus CE	164	14				MO-500,MO-501	288198,294626	0	ServicePoint
St. Patrick Center	6	St. Patrick Center - HESG Prevention 2018	1261	12				MO-501	299462	0	ServicePoint
St. Patrick Center	6	St. Patrick Center - HESG Prevention 2019	1278	12				MO-501	299462	0	ServicePoint
The Women's Safe House	300	The Women's Safe House - ESG Emergency Shelter	322	1	0			MO-501	294626	1	ServicePoint

Q05a: Report Validations Table

Total Number of Persons Served	1966
Number of Adults (Age 18 or Over)	1264
Number of Children (Under Age 18)	702
Number of Persons with Unknown Age	0
Number of Leavers	1737
Number of Adult Leavers	1117
Number of Adult and Head of Household Leavers	1127
Number of Stayers	229
Number of Adult Stayers	147
Number of Veterans	68
Number of Chronically Homeless Persons	362
Number of Youth Under Age 25	281
Number of Parenting Youth Under Age 25 with Children	52
Number of Adult Heads of Household	1222
Number of Child and Unknown-Age Heads of Household	11
Heads of Households and Adult Stayers in the Project 365 Days or More	12

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	1	1	0.05 %
Social Security Number	168	207	4	379	19.28 %
Date of Birth	0	1	0	1	0.05 %
Race	14	5	0	19	0.97 %
Ethnicity	2	1	0	3	0.15 %
Gender	0	0	0	0	0.00 %
Overall Score				401	20.40 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	2	0.16 %
Project Start Date	0	0.00 %
Relationship to Head of Household	26	1.32 %
Client Location	1	0.08 %
Disabling Condition	20	1.02 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	113	6.51 %
Income and Sources at Start	35	2.84 %
Income and Sources at Annual Assessment	8	66.67 %
Income and Sources at Exit	37	3.28 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	976	0	0	5	11	4	1.55 %
TH	0	0	0	0	0	0	--
PH (All)	11	0	2	0	0	0	18.00 %
Total	987	0	0	0	0	0	1.73 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	876	569
1-3 Days	419	351
4-6 Days	118	136
7-10 Days	24	52
11+ Days	83	589

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1264	918	346	0	0
Children	702	0	690	12	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1966	918	1036	12	0
For PSH & RRH – the total persons served who moved into housing	22	2	20	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1233	908	317	8	0
For PSH & RRH – the total households served who moved into housing	8	2	6	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	273	224	56	0	0
April	167	132	36	0	0
July	116	81	37	0	0
October	143	104	40	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	629	603	26	0
Female	630	310	320	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	2	2	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1264	918	346	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	347	341	6	0
Female	355	349	6	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	702	690	12	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	976	347	87	507	35	0	0
Female	985	355	159	460	11	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	2	0	1	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	0	3	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1966	702	250	968	46	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	311	0	308	3	0
5 - 12	305	0	304	1	0
13 - 17	86	0	78	8	0
18 - 24	250	184	66	0	0
25 - 34	317	129	188	0	0
35 - 44	275	202	73	0	0
45 - 54	218	204	14	0	0
55 - 61	158	154	4	0	0
62+	46	45	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1966	918	1036	12	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	306	250	56	0	0
Black or African American	1555	637	906	12	0
Asian	5	5	0	0	0
American Indian or Alaska Native	9	1	8	0	0
Native Hawaiian or Other Pacific Islander	4	3	1	0	0
Multiple Races	68	17	51	0	0
Client Doesn't Know/Client Refused	14	2	12	0	0
Data Not Collected	5	3	2	0	0
Total	1966	918	1036	12	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1894	893	989	12	0
Hispanic/Latino	69	22	47	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	1	1	0	0	0
Total	1966	918	1036	12	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	428	310	100	15	--	3	0
Alcohol Abuse	48	47	1	0	--	0	0
Drug Abuse	86	68	18	0	--	0	0
Both Alcohol and Drug Abuse	71	63	8	0	--	0	0
Chronic Health Condition	263	192	49	21	--	1	0
HIV/AIDS	9	8	1	0	--	0	0
Developmental Disability	131	85	17	28	--	1	0
Physical Disability	230	195	27	8	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	385	280	89	13	--	3	0
Alcohol Abuse	41	40	1	0	--	0	0
Drug Abuse	77	59	18	0	--	0	0
Both Alcohol and Drug Abuse	68	60	8	0	--	0	0
Chronic Health Condition	236	171	42	22	--	1	0
HIV/AIDS	7	6	1	0	--	0	0
Developmental Disability	112	74	14	23	--	1	0
Physical Disability	206	179	21	6	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	57	38	17	2	--	0	0
Alcohol Abuse	6	6	0	0	--	0	0
Drug Abuse	10	9	1	0	--	0	0
Both Alcohol and Drug Abuse	10	8	2	0	--	0	0
Chronic Health Condition	45	28	13	4	--	0	0
HIV/AIDS	2	2	0	0	--	0	0
Developmental Disability	19	9	4	6	--	0	0
Physical Disability	33	23	8	2	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	291	160	129	2	0
No	953	744	205	4	0
Client Doesn't Know/Client Refused	3	2	0	1	0
Data Not Collected	28	12	15	1	0
Total	1275	918	349	8	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	131	63	67	1	0
No	157	95	61	1	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	1	0	1	0	0
Total	291	160	129	2	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	316	243	72	1	0
Transitional housing for homeless persons (including homeless youth)	4	3	1	0	0
Place not meant for habitation	390	338	50	2	0
Safe Haven	9	7	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☾	0	0	0	0	0
Subtotal	719	591	125	3	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	8	7	0	1	0
Substance abuse treatment facility or detox center	5	2	3	0	0
Hospital or other residential non-psychiatric medical facility	28	26	2	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Foster care home or foster care group home	3	2	1	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	47	40	6	1	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	2	1	1	0	0
Owned by client, with ongoing housing subsidy	6	4	2	0	0
Rental by client, with RRH or equivalent subsidy	1	0	1	0	0
Rental by client, with HCV voucher (tenant or project based)	1	0	1	0	0
Rental by client in a public housing unit	4	1	3	0	0
Rental by client, no ongoing housing subsidy	123	79	44	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	42	12	30	0	0
Hotel or motel paid for without emergency shelter voucher	52	38	14	0	0
Staying or living in a friend's room, apartment or house	134	81	52	1	0
Staying or living in a family member's room, apartment or house	132	67	63	2	0
Client Doesn't Know/Client Refused	1	0	0	1	0
Data Not Collected	10	3	7	0	0
Subtotal	509	287	218	4	0
Total	1275	918	349	8	0

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	688	4	562
\$1 - \$150	14	0	13
\$151 - \$250	23	0	23
\$251 - \$500	49	0	50
\$501 - \$1000	251	0	227
\$1,001 - \$1,500	98	2	96
\$1,501 - \$2,000	64	0	66
\$2,001+	43	0	45
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	33	0	34
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	133	0
Number of Adult Stayers Without Required Annual Assessment	0	8	0
Total Adults	1264	147	1117

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	247	2	251
Unemployment Insurance	12	0	9
SSI	153	0	141
SSDI	91	0	86
VA Service-Connected Disability Compensation	7	0	6
VA Non-Service Connected Disability Pension	5	0	5
Private Disability Insurance	1	0	1
Worker's Compensation	1	0	1
TANF or Equivalent	37	0	35
General Assistance	1	0	1
Retirement (Social Security)	12	0	10
Pension from Former Job	2	0	1
Child Support	27	0	23
Alimony (Spousal Support)	0	0	0
Other Source	10	0	8
Adults with Income Information at Start and Annual Assessment/Exit	0	4	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	83	96	179	46.32 %	22	43	65	33.89 %	0	0	0	--
Supplemental Security Income (SSI)	97	10	107	88.77 %	26	11	37	67.43 %	0	0	0	--
Social Security Disability Insurance (SSDI)	69	2	71	93.13 %	10	3	13	76.85 %	0	0	0	--
VA Service-Connected Disability Compensation	5	0	5	100.00 %	1	0	1	100.00 %	0	0	0	--
Private Disability Insurance	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Worker's Compensation	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	1	1	2	50.00 %	12	20	32	34.66 %	0	0	0	--
Retirement Income from Social Security	9	0	9	100.00 %	1	0	1	100.00 %	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	1	0	1	100.00 %	0	0	0	--
Child Support	1	0	1	100.00 %	8	13	21	37.95 %	0	0	0	--
Other source	11	2	13	69.31 %	5	5	10	49.90 %	0	0	0	--
No Sources	226	196	422	52.05 %	50	88	138	31.88 %	0	0	0	--
Unduplicated Total Adults	473	308	781		118	176	294		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	606	2	576
WIC	60	0	62
TANF Child Care Services	11	0	8
TANF Transportation Services	0	0	0
Other TANF-Funded Services	2	0	2
Other Source	3	0	7

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1011	4	902
Medicare	83	0	80
State Children's Health Insurance Program	83	0	86
VA Medical Services	33	0	33
Employer Provided Health Insurance	32	0	30
Health Insurance Through COBRA	3	0	4
Private Pay Health Insurance	26	0	24
State Health Insurance for Adults	103	0	105
Indian Health Services Program	1	0	2
Other	23	0	23
No Health Insurance	640	6	521
Client Doesn't Know/Client Refused	4	0	5
Data Not Collected	7	15	7
Number of Stayers Not Yet Required to Have an Annual Assessment	6	198	0
1 Source of Health Insurance	1234	4	1130
More than 1 Source of Health Insurance	77	0	71

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	555	539	16
8 to 14 days	173	164	9
15 to 21 days	149	140	9
22 to 30 days	159	139	20
31 to 60 days	284	255	29
61 to 90 days	142	119	23
91 to 180 days	307	240	67
181 to 365 days	138	107	31
366 to 730 days (1-2 Yrs)	57	32	25
731 to 1,095 days (2-3 Yrs)	2	2	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1966	1737	229

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	20	0	20	0	0
61 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	22	2	20	0	0
Average length of time to housing	48.00	74.00	45.00	--	--
Persons who were exited without move-in	4	0	4	0	0
Total persons	26	2	24	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	555	230	322	3	0
8 to 14 days	173	93	78	2	0
15 to 21 days	149	69	79	1	0
22 to 30 days	159	75	82	2	0
31 to 60 days	284	143	139	2	0
61 to 90 days	142	79	61	2	0
91 to 180 days	307	126	181	0	0
181 to 365 days	138	74	64	0	0
366 to 730 days (1-2 Yrs)	57	27	30	0	0
731 to 1,095 days (2-3 Yrs)	2	2	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1966	918	1036	12	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	290	115	172	3	0
8 to 14 days	71	39	32	0	0
15 to 21 days	62	29	33	0	0
22 to 30 days	53	24	29	0	0
31 to 60 days	103	55	47	1	0
61 to 180 days	261	139	120	2	0
181 to 365 days	197	90	106	1	0
366 to 730 days (1-2 Yrs)	144	89	54	1	0
731 days or more	247	156	91	0	0
Total (persons moved into housing)	1342	714	620	8	0
Not yet moved into housing	9	0	9	0	0
Data not collected	32	6	23	3	0
Total persons	1469	742	716	11	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	9	0	9	0	0
Rental by client, no ongoing housing subsidy	364	144	220	0	0
Rental by client, with VASH housing subsidy	2	0	2	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	55	15	39	1	0
Permanent housing (other than RRH) for formerly homeless persons	29	6	23	0	0
Staying or living with family, permanent tenure	97	74	21	2	0
Staying or living with friends, permanent tenure	20	18	2	0	0
Rental by client, with RRH or equivalent subsidy	94	21	73	0	0
Rental by client, with HCV voucher (tenant or project based)	17	1	16	0	0
Rental by client in a public housing unit	24	10	14	0	0
Subtotal	712	290	419	3	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	294	140	154	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	52	33	17	2	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	224	54	170	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	148	58	89	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	89	89	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	29	18	11	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	836	392	441	3	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	14	11	3	0	0
Hospital or other residential non-psychiatric medical facility	15	15	0	0	0
Jail, prison, or juvenile detention facility	12	4	8	0	0
Long-term care facility or nursing home	3	3	0	0	0
Subtotal	48	37	11	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	8	3	5	0	0
Other	4	2	2	0	0
Client Doesn't Know/Client Refused	15	13	0	2	0
Data Not Collected (no exit interview completed)	113	74	39	0	0
Subtotal	141	93	46	2	0
Total	1737	812	917	8	0
Total persons exiting to positive housing destinations	447	207	237	3	0
Total persons whose destinations excluded them from the calculation	31	20	11	0	0
Percentage	26.20 %	26.14 %	26.16 %	37.50 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	90	57	33	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	6	0	6	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	1	0	1	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	1	1	0	0	0
Moved to new housing unit--With on-going subsidy	1	1	0	0	0
Moved to new housing unit--Without an on-going subsidy	4	0	4	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	1	1	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn’t know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	176	32	144	0	0
Total	280	92	188	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	14	13	1	0
Non-Chronically Homeless Veteran	54	45	9	0
Not a Veteran	1193	858	335	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	2	1	0
Total	1264	918	346	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	362	230	131	1	0
Not Chronically Homeless	1525	669	850	6	0
Client Doesn't Know/Client Refused	10	8	1	1	0
Data Not Collected	25	11	10	4	0
Total	1880	896	972	12	0